



KEY INFORMATION REPORT

Transportation Services

June 16, 2025

SUBJECT: May 2025 Capital Update - Roads

BACKGROUND:

In 2025, SDG Counties planned the following roads projects:

- 52km of asphalt recycling and hot mix paving
- Surface Renewal Overlay Paving for Municipal Partners
- Micro-surfacing
- Specialty Pavement Markings and Participating Municipal Partners
- Centreline Pavement Marking
- Culvert Lining
- Guiderail
- Traffic counting
- Sign Retro Reflectivity Collection on Regulatory Signs

COMMENTS/PROGRESS:

Cold-In-Place Recycling and Hot Mix Paving

As of the end of May 2025, the Recycling tender was approximately 25% complete and with the hot mix tender scheduled to start the in or around the second week of June.

With the volatility of petroleum prices, both the Recycling and Hot Mix tenders include an Asphalt Cement (AC) Price Adjustment clause, which permits cost adjustments when price fluctuations exceed 5%. In April, AC prices rose by 14.5% compared to the tender opening rate. This increased rate will serve as the new baseline until updated prices are posted for the production months. Staff will continue to track pricing and provide regular updates throughout the construction season.



Surface Renewal Overlay Paving (For Municipal Partners)

The surface renewal overlay work is now underway, with paving operations currently in progress within the Township of North Glengarry. All other Municipal partners are currently completing preparatory work, such as culvert replacements, which has resulted in scheduling adjustments to improve paving efficiency (reducing equipment mobilizations) and minimize traffic disruptions.

Micro Surfacing

This work has been awarded but not started yet.

Traffic Counting

Our traffic counting operation is completed in-house with student forces. There are approximately one hundred counts to be completed with each count location being complete on three separate occasions over the course of the summer. This work is currently 33% complete with the first round of counts completed.

Specialty Pavement Markings

This contract is approximately 50% complete. The remaining work is located within or near our scheduled 2025 construction work and is being deferred to ensure that pavement markings are not placed in locations where they would later be removed and need to be reinstalled. The completion of the remaining pavement marking work is being strategically scheduled to maximize quantity installation in construction areas to maximize contractor efficiency.

Centreline Pavement Markings

This work has been awarded and is anticipated to begin mid July.

Culvert Linings

Tender closed May 29th, 2025, and recommending award at June Council.

Guiderail

The original contract is currently 75% complete. However, as new damages are incurred due to vehicular collisions, additional work may be required on an ongoing basis.