

OPP 2025 Annual Billing Statement

Stormont, Dundas and Glengarry UCo

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	30,048		
	Commercial and Industrial	1,840		
	Total Properties	<u>31,888</u>	189.44	6,040,724
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	2.0644%	135.62	4,324,631
Overtime	(see notes)		19.78	630,832
Court Security	(see summary)		2.09	66,677
Prisoner Transportation	(per property cost)		1.67	53,253
Accommodation/Cleaning Services	(per property cost)		5.70	181,762
Total 2025 Estimated Cost			<u>354.30</u>	<u>11,297,878</u>
2023 Year-End Adjustment	(see summary)			719,316
Grand Total Billing for 2025				<u><u>12,017,195</u></u>
2025 Monthly Billing Amount				1,001,433

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Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
Uniform Members	Note 1						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries		1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits					343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries		200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits					21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs					39,612,554	20,831,997	18,780,557
Total Salaries & Benefits					404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses					41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost					\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties						1,246,809	
Base Services Cost per Property						\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	29	34	23	18	26	5.9	153	0.0084%	17,645
Drugs	24	18	17	10	17	88.1	1,520	0.0834%	174,810
Operational	3,345	3,482	3,196	3,221	3,311	3.9	12,913	0.7090%	1,485,340
Operational 2	1,027	942	903	914	947	1.7	1,609	0.0884%	185,085
Other Criminal Code Violations	249	248	229	258	246	7.1	1,747	0.0959%	200,907
Property Crime Violations	1,113	1,108	1,060	1,099	1,095	6.2	6,789	0.3728%	780,922
Statutes & Acts	631	647	544	538	590	3.5	2,065	0.1134%	237,532
Traffic	902	1,071	1,054	767	949	3.8	3,604	0.1979%	414,594
Violent Criminal Code	489	447	481	528	486	14.8	7,197	0.3951%	827,796
Municipal Totals	7,809	7,997	7,507	7,353	7,667		37,596	2.0644%	\$4,324,631

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	7,809	7,997	7,507	7,353	7,666.50
Drug Possession	29	34	23	18	26.00
DRUG Operation - Master Code	0	0	1	0	0.25
Drug Related Occurrence	11	14	9	10	11.00
Poss of illicit over 30g dried cannabis (or equiv) adult	1	1	1	0	0.75
Possession - Cocaine	4	0	3	3	2.50
Possession - Methamphetamine (Crystal Meth)	7	12	5	3	6.75
Possession - Methylenedioxyamphetamine (Ecstasy)	0	1	0	0	0.25
Possession – Opioid (other than heroin)	1	1	1	0	0.75
Possession - Other Controlled Drugs and Substances Act	3	5	3	2	3.25
Possession of > 4 budding or flowering cannabis plants	1	0	0	0	0.25
Possession of > 5g dried cannabis (or equiv) youth	1	0	0	0	0.25
Drugs	24	18	17	10	17.25
Cultivate/Propagate/Harvest cannabis by adult	3	6	1	1	2.75
Distribution > 30g dried cannabis (or equivalent) - adult	0	1	0	0	0.25
Distribution > 5g dried cannabis (or equivalent) - youth	0	1	0	0	0.25
Drug Operation - Commercial Grow Indoor	2	0	0	0	0.50
Drug Operation - Residential Grow Indoor	1	0	0	0	0.25
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Drug Operation - Rural Grow	1	1	0	0	0.50
Other Cannabis Act	1	0	0	0	0.25
Possession of cannabis for purpose of distributing	0	1	0	1	0.50
Possession of cannabis for purpose of selling	1	0	0	0	0.25
Production - Other Controlled Drugs & Substances	1	0	1	0	0.50
Trafficking - Cocaine	6	1	8	4	4.75
Trafficking - Methamphetamine (Crystal Meth)	1	3	0	1	1.25
Trafficking – Opioid (other than heroin)	0	0	2	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	6	4	5	3	4.50
Operational	3,345	3,482	3,196	3,221	3,311.00
Accident - non-MVC - Industrial	1	0	0	0	0.25
Accident - non-MVC - Master Code	7	5	7	9	7.00
Accident - Non-MVC - Others	0	0	2	1	0.75
Accident - non-MVC - Public Property	0	0	1	0	0.25
Accident - non-MVC - Residential	0	0	0	1	0.25
Animal - Bear Complaint	1	1	2	0	1.00
Animal - Bite	6	14	12	11	10.75
Animal - Dog Owners Liability Act	12	11	9	11	10.75
Animal - Injured	24	26	28	33	27.75
Animal - Left in Vehicle	9	15	18	11	13.25
Animal - Master Code	3	6	8	4	5.25
Animal - Other	17	23	17	29	21.50
Animal - Rabid	1	0	0	0	0.25
Animal - Stray	54	59	65	54	58.00
Assist Fire Department	19	27	23	29	24.50
Assist Public	805	976	859	729	842.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Bomb Threat	0	0	0	1	0.25
By-Law - Master Code	3	2	1	0	1.50
Child Neglect	0	0	0	1	0.25
Distressed / Overdue Motorist	9	5	10	9	8.25
Dogs By-Law	3	2	2	1	2.00
Domestic Disturbance	400	360	377	370	376.75
False Fire Alarm - Vehicle	1	0	0	0	0.25
Family Dispute	354	315	329	338	334.00
Fire - Building	47	47	51	36	45.25
Fire - Other	20	10	9	13	13.00
Fire - Vehicle	22	26	29	27	26.00
Firearms (Discharge) By-Law	3	0	0	1	1.00
Fireworks By-Law	1	1	0	0	0.50
Found - Bicycles	1	2	1	4	2.00
Found - Gun	2	0	1	1	1.00
Found - Household Property	2	1	3	4	2.50
Found - License Plate	2	0	1	0	0.75
Found - Others	8	3	7	5	5.75
Found - Personal Accessories	3	4	4	4	3.75
Found - Radio, TV, Sound-Reprod. Equip.	2	0	0	0	0.50
Found - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Found - Vehicle Accessories	1	0	0	0	0.25
Found Human Remains - Suspected Homicide	0	0	0	1	0.25
Found Property - Master Code	89	90	79	90	87.00
Hate or Bias Motivated Incident - Non Criminal	0	0	0	1	0.25
Homeless Person	0	0	0	1	0.25
Insecure Condition - Building	1	2	1	0	1.00
Insecure Condition - Master Code	16	12	9	6	10.75
Insecure Condition - Vehicle	1	0	0	0	0.25
Loitering By-Law	2	0	0	0	0.50
Lost - Accessible Parking Permit	2	0	2	4	2.00
Lost - Household Property	2	0	0	2	1.00
Lost - Jewellery	1	0	0	0	0.25
Lost - License Plate	11	6	5	4	6.50
Lost - Others	7	15	10	10	10.50
Lost - Personal Accessories	20	26	9	8	15.75
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	3	0	1.00
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost - Vehicle Accessories	2	1	1	0	1.00
Lost Property - Master Code	20	30	28	30	27.00
Medical Assistance - Other	0	1	1	8	2.50
Missing Person - Master Code	2	3	2	2	2.25
Missing Person 12 & older	22	12	12	15	15.25
Missing Person Located 12 & older	26	29	30	27	28.00
Missing Person Located Under 12	5	4	6	10	6.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Missing Person under 12	6	1	1	7	3.75
Neighbour Dispute	272	333	248	263	279.00
Noise By-Law	1	1	4	0	1.50
Noise Complaint - Animal	11	13	13	6	10.75
Noise Complaint - Master Code	143	166	110	111	132.50
Noise Complaint - Others	19	21	13	7	15.00
Noise Complaint - Residence	10	3	3	6	5.50
Noise Complaint - Vehicle	0	2	1	0	0.75
Other Municipal By-Laws	26	11	16	12	16.25
Phone - Master Code	0	2	1	1	1.00
Phone - Nuisance - No Charges Laid	20	10	4	15	12.25
Phone - Obscene - No Charges Laid	3	0	0	4	1.75
Phone - Other - No Charges Laid	8	6	2	2	4.50
Phone - Threatening - No Charges Laid	4	1	3	2	2.50
Protest - Demonstration	2	3	1	0	1.50
Sudden Death - Accidental	2	0	2	4	2.00
Sudden Death - Apparent Overdose/Overdose	0	2	2	3	1.75
Sudden Death - Drowning	0	1	0	0	0.25
Sudden Death - Master Code	1	2	1	3	1.75
Sudden Death - Natural Causes	61	66	64	51	60.50
Sudden Death - Others	6	6	7	4	5.75
Sudden Death - Suicide	10	6	8	7	7.75
Suspicious Package	0	0	0	1	0.25
Suspicious Person	262	252	223	311	262.00
Suspicious vehicle	205	165	172	188	182.50
Taxi By-Law	0	0	0	1	0.25
Text- related Incident (Texting)	0	2	0	1	0.75
Traffic By-Law	4	2	4	3	3.25
Trouble with Youth	76	112	100	125	103.25
Unwanted Persons	97	96	82	74	87.25
Vehicle Recovered - All Terrain Vehicles	3	1	1	3	2.00
Vehicle Recovered - Automobile	8	12	8	27	13.75
Vehicle Recovered - Construction Vehicles	0	1	7	1	2.25
Vehicle Recovered - Farm Vehicles	0	0	2	1	0.75
Vehicle Recovered - Master Code	1	0	1	2	1.00
Vehicle Recovered - Motorcycles	2	3	2	1	2.00
Vehicle Recovered - Other	3	2	5	5	3.75
Vehicle Recovered - Snow Vehicles	0	1	1	0	0.50
Vehicle Recovered - Trucks	6	4	9	13	8.00
Operational 2	1,027	942	903	914	946.50
911 call - Dropped Cell	162	150	128	143	145.75
911 call / 911 hang up	236	212	130	174	188.00
911 hang up - Pocket Dial	0	1	0	4	1.25
False Alarm - Cancelled	0	2	6	0	2.00
False Alarm - Malfunction	0	0	2	1	0.75

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
False Alarm - Others	364	315	333	340	338.00
False Holdup Alarm - Accidental Trip	36	28	30	37	32.75
False Holdup Alarm - Malfunction	0	0	0	1	0.25
Keep the Peace	229	234	274	214	237.75
Other Criminal Code Violations	249	248	229	258	246.00
Animals - Cruelty	3	2	2	0	1.75
Animals - Drugging	0	0	1	0	0.25
Animals - Kill or injure	2	1	1	0	1.00
Animals - Others	2	1	4	0	1.75
Animals - Unnecessary suffering	1	0	0	0	0.25
Attempts, Conspiracies, Accessories	1	0	0	0	0.25
Bail Violations - Breach of Recognizance	3	2	6	8	4.75
Bail Violations - Fail To Comply	95	106	86	92	94.75
Bail Violations - Master Code	4	4	4	8	5.00
Bail Violations - Others	6	11	4	9	7.50
Breach of Firearms regulation - Unsafe Storage	0	2	0	1	0.75
Breach of Probation	52	37	43	46	44.50
Breach of Probation - In relation to children	0	3	2	1	1.50
Breach of Trust - Public officer (fraud-corruption)	0	0	1	0	0.25
Causing unnecessary suffering to Animals	0	0	0	4	1.00
Child Pornography - Making or distributing	3	0	0	0	0.75
Child Pornography - Master Code	3	1	1	1	1.50
Child Pornography - Other	0	2	2	0	1.00
Child Pornography - Possess child pornography	1	0	3	3	1.75
Child Pornography - Print/publish child pornography	1	0	0	0	0.25
Common nuisance	0	2	0	0	0.50
Contraband Tobacco	1	0	0	3	1.00
Counterfeit Money - Master Code	0	0	0	1	0.25
Counterfeit Money - Others	1	2	4	2	2.25
Disobey court order / Misconduct executing process	3	0	2	1	1.50
Disturb the Peace	15	21	17	25	19.50
Frauds upon Government (fraud-corruption)	1	0	0	0	0.25
Indecent acts - exposure to person under 16	2	1	1	0	1.00
Indecent acts - Master Code	3	4	2	2	2.75
Indecent acts - Other	8	3	1	1	3.25
Injuring/endangering Animals	0	0	1	1	0.50
Killing an Animal	0	0	0	2	0.50
Libel - Extortion	0	1	0	0	0.25
Obstruct Justice / Fabricate Evidence	1	0	2	0	0.75
Obstruct Public Peace Officer	4	4	0	0	2.00
Offensive Weapons - Careless use of firearms	6	1	2	4	3.25
Offensive Weapons - Carry concealed	1	0	0	0	0.25
Offensive Weapons - Explosives	1	0	1	0	0.50
Offensive Weapons - Fail to Report Losing/Finding Firearm	1	0	0	0	0.25
Offensive Weapons - False Statements	0	0	1	0	0.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Offensive Weapons - In Vehicle	1	3	1	1	1.50
Offensive Weapons - Other Offensive Weapons	3	3	1	5	3.00
Offensive Weapons - Other Weapons Offences	2	4	2	3	2.75
Offensive Weapons - Possession of Weapons	3	8	6	6	5.75
Offensive Weapons - Prohibited	0	1	2	2	1.25
Offensive Weapons - Restricted	0	0	1	0	0.25
Other Criminal Code * Sec. 176 - Sec. 182	0	1	0	0	0.25
Other Criminal Code * Sec. 337 - Sec. 352	0	0	0	1	0.25
Other Criminal Code * Sec. 437 - Sec 447	1	0	0	0	0.25
Other Criminal Code * Sec. 78 - Sec. 96	0	0	1	0	0.25
Other Criminal Code * Sec.462 - Sec.753	2	0	2	2	1.50
Personate Peace Officer	0	0	0	1	0.25
Possess Firearm while prohibited	1	3	3	3	2.50
Possession of Burglary Tools	0	0	1	1	0.50
Possession Of Counterfeit Money	0	1	0	1	0.50
Public Mischief - mislead peace officer	4	5	1	2	3.00
Public Morals	0	0	1	1	0.50
Trespass at Night	5	6	4	9	6.00
Utter Threats to damage property	1	0	2	0	0.75
Utter Threats to Property / Animals	1	2	6	5	3.50
Uttering Counterfeit Money	0	0	1	0	0.25
Property Crime Violations	1,113	1,108	1,060	1,099	1,095.00
Arson - Auto	0	1	1	0	0.50
Arson - Building	3	1	11	3	4.50
Arson - Master Code	0	0	3	1	1.00
Arson - Others	1	0	7	0	2.00
Breach of Trust (fraud-corruption)	0	0	0	1	0.25
Break & Enter	90	55	105	107	89.25
Break & Enter - Firearms	0	2	1	0	0.75
False Pretence - Other	0	1	0	1	0.50
Fraud - Account closed	0	0	0	2	0.50
Fraud - False Pretence Over \$5,000	1	2	0	4	1.75
Fraud - False Pretence Under \$5,000	13	27	18	10	17.00
Fraud - Forgery & Uttering	12	4	1	4	5.25
Fraud - Fraud through mails	4	4	5	3	4.00
Fraud - Master Code	8	14	19	24	16.25
Fraud - Money/property/security Over \$5,000	23	26	28	57	33.50
Fraud - Money/property/security Under \$5,000	67	48	56	74	61.25
Fraud - Other	83	76	55	72	71.50
Fraud - Steal/Forge/Poss./Use Credit Card	10	8	10	20	12.00
Fraud - Transportation	1	0	1	3	1.25
Fraud - Welfare benefits	5	4	1	0	2.50
Identity Fraud	117	157	56	47	94.25
Identity Theft	6	2	0	2	2.50
Interfere with lawful use, enjoyment of property	13	11	10	9	10.75

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Mischief	130	158	141	167	149.00
Mischief Graffiti - Non-Gang Related	6	14	10	6	9.00
Mischief with Data	1	0	1	2	1.00
Personation with Intent (fraud)	43	75	78	49	61.25
Possession of Stolen Goods over \$5,000	6	2	7	7	5.50
Possession of Stolen Goods under \$5,000	4	0	3	5	3.00
Property Damage	34	30	36	31	32.75
Theft Over - Master Code	2	4	3	16	6.25
Theft from Motor Vehicles Over \$5,000	0	1	2	0	0.75
Theft from Motor Vehicles Under \$5,000	33	29	31	27	30.00
Theft of - All Terrain Vehicles	8	4	7	15	8.50
Theft of - Automobile	6	7	20	23	14.00
Theft of - Buses	0	0	0	1	0.25
Theft of - Construction Vehicles	0	2	3	2	1.75
Theft of - Farm Vehicles	2	0	1	3	1.50
Theft of - Mail	6	4	1	1	3.00
Theft of - Motorcycles	3	4	2	3	3.00
Theft of - Other Motor Vehicles	2	1	1	4	2.00
Theft of - Snow Vehicles	3	4	1	2	2.50
Theft of - Trucks	6	1	11	10	7.00
Theft of Motor Vehicle	18	38	59	52	41.75
Theft Over \$5,000 - Construction Site	2	0	4	7	3.25
Theft Over \$5,000 - Bicycles	0	0	0	1	0.25
Theft Over \$5,000 - Boat (Vessel)	8	4	12	3	6.75
Theft Over \$5,000 - Boat Motor	0	1	0	1	0.50
Theft Over \$5,000 - Farm Agricultural Livestock	0	1	0	0	0.25
Theft Over \$5,000 - Farm Agricultural Produce	1	1	0	0	0.50
Theft Over \$5,000 - Farm Equipment	3	2	2	3	2.50
Theft Over \$5,000 - Other Theft	11	7	8	10	9.00
Theft Over \$5,000 - Persons	0	1	1	0	0.50
Theft Over \$5,000 - Trailers	4	4	10	5	5.75
Theft Over \$5,000 - Truck Load	0	1	0	0	0.25
Theft Over \$5,000 Shoplifting	2	1	1	0	1.00
Theft Under \$5,000 - Bicycles	4	5	5	2	4.00
Theft Under \$5,000 - Boat (Vessel)	4	3	3	0	2.50
Theft Under \$5,000 - Boat Motor	2	1	1	1	1.25
Theft Under \$5,000 - Building	6	0	2	2	2.50
Theft Under \$5,000 - Construction Site	4	1	7	1	3.25
Theft Under \$5,000 - Farm Agricultural Livestock	2	1	1	0	1.00
Theft Under \$5,000 - Farm Agricultural Produce	3	1	0	0	1.00
Theft Under \$5,000 - Farm Equipment	3	1	0	0	1.00
Theft Under \$5,000 - Gasoline Drive-off	132	115	50	52	87.25
Theft Under \$5,000 - Master Code	20	23	26	43	28.00
Theft Under \$5,000 - Other Theft	103	92	104	73	93.00
Theft Under \$5,000 - Persons	4	2	2	2	2.50

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Theft Under \$5,000 - Trailers	3	3	5	3	3.50
Theft Under \$5,000 Shoplifting	17	13	8	19	14.25
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Unlawful in a dwelling house	3	2	2	1	2.00
Willful act / Omission likely to cause mischief	2	0	0	0	0.50
Statutes & Acts	631	647	544	538	590.00
Custody Dispute	10	7	4	3	6.00
Family Law Act - Custody/Access order	2	0	1	0	0.75
Family Law Act - Order for possession of matrimonial home	0	1	0	0	0.25
Family Law Act - Other	1	2	1	0	1.00
Family Law Act - Restraining order	0	0	1	0	0.25
Landlord / Tenant	158	170	104	131	140.75
Mental Health Act	124	123	112	127	121.50
Mental Health Act - Apprehension	7	36	48	39	32.50
Mental Health Act - Attempt Suicide	21	15	33	22	22.75
Mental Health Act - No contact with Police	17	29	16	18	20.00
Mental Health Act - Placed on Form	36	18	12	16	20.50
Mental Health Act - Threat of Suicide	63	65	71	73	68.00
Mental Health Act - Voluntary Transport	29	37	26	23	28.75
Trespass To Property Act	160	144	115	85	126.00
Youth Criminal Justice Act (YCJA)	3	0	0	1	1.00
Traffic	902	1,071	1,054	767	948.50
MVC - Fatal (Motor Vehicle Collision)	2	4	4	4	3.50
MVC - Others (Motor Vehicle Collision)	14	9	13	10	11.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	1	3	5	2.75
MVC - Personal Injury (Motor Vehicle Collision)	62	90	92	48	73.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	48	54	56	59	54.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	325	398	292	181	299.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	437	488	566	438	482.25
MVC (Motor Vehicle Collision) - Master Code	11	27	28	22	22.00
Road Rage	1	0	0	0	0.25
Violent Criminal Code	489	447	481	528	486.25
Abduction Under 14, by Parent/Guardian	2	0	0	0	0.50
Aggravated Assault - Level 3	3	1	3	0	1.75
Aggravated Sexual Assault	0	1	0	1	0.50
Assault - Level 1	136	146	146	141	142.25
Assault Peace Officer	4	3	2	3	3.00
Assault Peace Officer with weapon OR cause bodily harm	2	3	2	0	1.75
Assault With Weapon or Causing Bodily Harm - Level 2	44	32	42	65	45.75
Attempted Murder	1	0	0	3	1.00
Counsel/Aid/Abet Person to commit suicide	0	1	1	2	1.00
Criminal Harassment	75	72	82	59	72.00
Criminal Harassment - Offender Unknown	10	1	3	2	4.00
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Discharge Firearm with Intent	0	1	0	0	0.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Extortion	3	2	5	14	6.00
Forcible confinement	3	7	2	1	3.25
Hostage Taking	0	0	0	1	0.25
Incest	1	0	2	0	0.75
Indecent / Harassing Communications	22	21	21	35	24.75
Invitation to Sexual Touching	3	0	1	2	1.50
Kidnapping	0	0	2	0	0.50
Mischief - Cause Danger to Life	2	0	0	0	0.50
Non-Consensual Distribution of Intimate Images	1	1	2	8	3.00
Obtaining sexual services for consideration	0	0	1	0	0.25
Other Assaults / Admin Noxious thing	1	0	1	1	0.75
Other Criminal Code * against public order	0	1	0	0	0.25
Pointing a Firearm	0	1	0	0	0.25
Robbery - Master Code	3	1	0	1	1.25
Robbery - Other	1	0	1	0	0.50
Robbery - Pursesnatch	0	1	0	0	0.25
Robbery - With Threat of Violence	0	2	3	2	1.75
Sexual Assault	41	58	53	67	54.75
Sexual Assault With a Weapon	1	2	1	0	1.00
Sexual Exploitation	1	1	1	0	0.75
Sexual exploitation of a person with a disability	0	1	1	0	0.50
Sexual Interference	21	15	25	14	18.75
Sexual offence occurring prior to January 4, 1983	1	1	0	1	0.75
Using firearm (or imitation) in commission of offence	1	0	2	1	1.00
Utter Threats - Master Code	4	6	3	16	7.25
Utter Threats to Person	99	64	71	87	80.25
Utter Threats to Person - Police Officer	1	1	2	1	1.25
Voyeurism	1	0	0	0	0.25

OPP 2025 Estimated Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

2024 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Sergeant		0.07	143,480	9,870
Constable.		0.23	120,835	28,131
Total Uniform Salaries		0.30		38,001
Statutory Holiday Payout			6,207	1,872
Shift Premiums			1,129	340
Uniform Benefits - Full-Time Salaries.			36.38%	13,824
Total Uniform Salaries & Benefits				54,037
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,682	2,015
Prisoner Guards			2,061	622
Operational Support			7,119	2,147
RHQ Municipal Support			3,208	968
Telephone Support			157	47
Office Automation Support			938	283
Mobile and Portable Radio Support			357	108
Total Support Staff Salaries and Benefits Costs				6,189
Total Salaries & Benefits				60,227
Other Direct Operating Expenses	Note 2			
Communication Centre			150	45
Operational Support			1,112	335
RHQ Municipal Support			360	109
Telephone			1,458	440
Mobile Radio Equipment Repairs & Maintenance			168	51
Office Automation - Uniform			4,487	1,353
Vehicle Usage			10,219	3,082
Detachment Supplies & Equipment			1,073	324
Uniform & Equipment			2,360	712
Total Other Direct Operating Expenses				6,450
Total 2025 Estimated Court Security Cost				\$ 66,677
Total OPP-Policed Properties				31,888
Cost Per Property				\$ 2.09

OPP 2025 Estimated Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2022 activity levels and requirements determined by servicing detachment staff. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.) The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation. Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position") An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2023 Reconciled Year-End Summary
Stormont, Dundas and Glengarry UCo
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	29,521			
	Commercial and Industrial	<u>1,855</u>			
	Total Properties	<u><u>31,376</u></u>	174.11	5,463,028	5,197,810
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	2.2130%	132.48	4,156,633	3,951,852
Overtime			22.86	717,276	527,953
Court Security	(see summary)		1.90	59,592	14,348
Prisoner Transportation	(per property cost)		1.45	45,495	36,710
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>158,763</u>	<u>152,801</u>
Total 2023 Costs			<u><u>337.86</u></u>	<u><u>10,600,787</u></u>	<u><u>9,881,474</u></u>
2023 Billed Amount				<u><u>9,881,471</u></u>	
2023 Year-End-Adjustment				<u><u>719,316</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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OPP 2023 Reconciled Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
 Reconciled costs for the period January 1 to December 31, 2023

2022 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Sergeant		0.07	130,812	8,999
Constable.		0.23	111,708	26,006
Total Uniform Salaries		0.30		35,005
Statutory Holiday Payout			5,240	1,580
Shift Premiums			1,129	340
Uniform Benefits - Full-Time Salaries.			34.81%	12,185
Total Uniform Salaries & Benefits				49,110
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,698	2,020
Prisoner Guards			2,074	626
Operational Support			5,604	1,690
RHQ Municipal Support			2,713	818
Telephone Support			131	40
Office Automation Support			680	205
Mobile and Portable Radio Support			250	75
Total Support Staff Salaries and Benefits Costs				5,474
Total Salaries & Benefits				54,584
Other Direct Operating Expenses	Note 2			
Communication Centre			147	44
Operational Support			991	299
RHQ Municipal Support			122	37
Telephone			1,496	451
Mobile Radio Equipment Repairs & Maintenance			56	17
Office Automation - Uniform			2,282	688
Vehicle Usage			8,999	2,714
Detachment Supplies & Equipment			406	122
Uniform & Equipment			2,105	635
Total Other Direct Operating Expenses				5,008
Total 2023 Reconciled Court Security Cost				\$ 59,592
Total OPP-Policed Properties				31,376
Cost Per Property				\$ 1.90

OPP 2023 Reconciled Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Reconciled costs for the period January 1 to December 31, 2023

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2023 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2023 salaries incorporate the 2023 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.75%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2023-2024).

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

- 3) The Municipality's remaining grant credit from the Ministry's 2024 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2023 grant allocation is more than the 2023 reconciled costs. There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.