



KEY INFORMATION REPORT

CAO

October 21, 2024

SUBJECT: 2025 OPP Annual Billing Statement

BACKGROUND:

Each fall, the Municipal Policing Bureau issues OPP Annual Billing Statement packages to municipalities who receive police services from the OPP. SDG Counties received the 2025 billing statement package on October 4, 2024. The billing statement package was brought forward to the SDG Police Services Board for discussion at their meeting on October 8, 2024. It is now being brought forward to Council for information, as it will impact the SDG Counties 2025 budget.

COMMENTS/OBSERVATIONS:

The 2025 OPP annual billing costs have increased significantly. The statement outlines a total estimated cost that factors in several components: base service, calls for service, overtime, court security, prisoner transportation, and accommodation/cleaning services. The 2025 estimated annual billing cost is \$11,297,878, which is a 13.19% increase from 2024.

The billing statement also includes a 2023 year-end adjustment of \$719,316. This adjustment reflects the difference between the amount billed based on the estimated cost in the annual billing statement and the reconciled year-end summary. This unbudgeted amount will be recorded in the 2024 year.

With the inclusion of the 2023 year-end adjustment, OPP annual billing costs have risen by 20.40% (\$2,036,153). The financial impact on the 2025 Budget is \$1,403,128 which is equivalent to a levy increase of 2.41%.

Municipalities throughout Ontario that have contracts with OPP have been notified of significant increases.

Attachment: 2025 OPP Annual Billing Statement Package