



## KEY INFORMATION REPORT

### Transportation Services

October 21, 2024

**SUBJECT:** October 2024 Update - Roads

#### **BACKGROUND:**

As part of the 2024 budget, the Counties planned to complete the following roads projects:

- 46km of asphalt recycling and hotmix paving
- skin patching
- microsurfacing
- traffic counting
- specialty pavement markings
- centreline pavement marking
- culvert replacements
- culvert linings
- guiderail replacement
- County Road 22 Reconstruction

Counties staff further planned to make progress on collision statistics analysis.

#### **COMMENTS/OBSERVATIONS:**

##### **Cold-In-Place Recycling and Hot Mix Paving**

Cold-In-Place Recycling was completed on time and on budget. The Asphalt Cement (AC) adjustment for Cold-In-Place Recycling resulted in an additional payment of \$88,129.26 to the contractor.

The Hot Mix Paving contract has one outstanding County item remaining – the County Road 12 lift between Berwick and Chrysler. The work is scheduled to be completed early October. The AC adjustment for Hot Mix Paving is currently calculated at \$195,700.56, though the final figure will only be established once County Road 12 is finished.



SDG Counties currently has an AC adjustment reserve of \$308,000 which will be adequate to cover this year's price fluctuation once the work is complete. Staff will provide a final update once the paving is done.

### **Skin Patching**

The skin patching work is 100% complete. The project was completed on budget.

### **Micro Surfacing**

The microsurfacing work is 100% complete. The project was completed on budget.

### **Traffic Counting**

This work is completed in-house using student labour. Each count location is intended to receive three counts over the course of the summer.

The work was completed on time and on budget.

### **Centreline Pavement Markings**

This work is largely complete. Short sections associated with other ongoing projects are outstanding (e.g. bridge rehabilitations). These sections will be completed as soon as possible.

The project is currently on budget.

### **Specialty Pavement Markings**

This contract is approximately 75% complete. The remaining work is anticipated to be completed within the month.

The project is currently on budget.

### **Culvert Linings**

This work is 80% complete. Progress continues to be impacted due to materials shortage, however completion within 2024 is still expected.

This project is on budget.

### **Guiderail**

The original tender is 100% complete. The project was completed on budget.