



AGENDA
UNITED COUNTIES OF STORMONT, DUNDAS & GLENGARRY

Monday, October 21, 2024, 9:00 a.m.
Council Chambers, Suite 321, 26 Pitt Street, Cornwall ON

	Pages
1. Call Meeting to Order by Resolution	
2. Adoption of Agenda	
All matters listed under Consent Agenda, are considered to be routine and will be enacted by one motion. Should a Council member wish an alternative action from the proposed recommendation, the Council member shall request that this matter be moved to the appropriate section at this time.	
3. Disclosure of Pecuniary Interest and General Nature Thereof	
4. Adoption of Minutes	
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5. Delegations	
6. Action Requests	
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6.2 Financial Services	
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6.4 Planning	
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9.5 EORN Cell Gap Project Monthly Update - August 2024	18

10. Boards and Committees

Council Representatives:

Warden's Report – Jamie MacDonald

Joint Liaison Committee – Jamie MacDonald, Tony Fraser, Carma Williams, Bryan McGillis

Library Board – Tony Fraser, Frank Landry, Lachlan McDonald, Jason Broad

Police Services Board – Bryan McGillis, Jamie MacDonald

Eastern Ontario Health Unit – Carma Williams, Martin Lang

Glen Stor Dun Lodge – Jason Broad, Martin Lang

St. Lawrence River Institute – Andrew Guindon

Raisin-South Nation Source Water Protection Committee – Theresa Bergeron

Municipal Advisory, Algonquin Land Claim – Tony Fraser

Eastern Ontario Agri-Food Network – Carma Williams

Regional Incentives Program Approvals Committee – Steve Densham, Marc St. Pierre, Andrew Guindon

Rural Education Committee – Marc St. Pierre

Social Development Council – Carma Williams

SDG Forest Working Group – Martin Lang

11. Key Information

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11.5 Joint Application with Township of North Glengarry - Housing Enabling Core Servicing Stream 39

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11.7 Administrative Update - October 2024 44

11.8 2025 OPP Annual Billing Statement 48

12. Motions and Notices of Motions**13. Petitions****14. Miscellaneous Business****15. Unfinished Business Summary****16. Closed Session****16.1 Purchase & Sale Matter**

Pursuant to Section 239(2)(c) of the *Municipal Act, 2001* - a proposed or pending acquisition or disposition of land by the municipality or local board

17. Ratification By-law

70

18. Adjournment by Resolution



Corporation of the United Counties of Stormont, Dundas and Glengarry

REGULAR COUNCIL MINUTES

September 16, 2024, 9:00 a.m.

Council Chambers, Suite 321, 26 Pitt Street, Cornwall

Members Present: Warden J. MacDonald, Councillors T. Bergeron, J. Broad, S. Densham, T. Fraser, F. Landry, M. Lang, J. MacIsaac, L. McDonald, B. McGillis, C. Williams

Staff Present: CAO Adams, Director Casselman, Director de Haan, Director Luck, Director Russell, Director St-Onge, Director Young, Manager Jans, Manager McMillan, Communications Coordinator Lihou

1. Call Meeting to Order by Resolution

Resolution No. 2024-135

Moved by Councillor Densham

Seconded by Councillor Landry

THAT the meeting of the Council of the United Counties of Stormont, Dundas and Glengarry be hereby called to order.

CARRIED

2. Adoption of Agenda

Resolution No. 2024-136

Moved by Councillor Landry

Seconded by Councillor McGillis

THAT Council approve the agenda, as amended.

CARRIED

The agenda was amended by adding an item under Miscellaneous Business related to safety measures along County Road 2.

3. Disclosure of Pecuniary Interest and General Nature Thereof

4. Adoption of Minutes

4.1 August 26, 2024

Resolution No. 2024-137

Moved by Councillor McGillis

Seconded by Councillor Densham

THAT the minutes of the meeting, including the in-camera minutes, of the Council of the United Counties of Stormont, Dundas and Glengarry, held August 26, 2024, be adopted as circulated.

CARRIED

5. Delegations

5.1 Annual Staff Recognition Ceremony

The annual staff recognition ceremony was conducted by CAO Adams. The following staff members were recognized:

Customer Service Award: Cory Hagen, Philip Duncan

Innovation, Sustainability and Leadership Award: Jeff Anderson

Safety Smart Award: Kyle Wheeler

Long Services Awards: Christine Denis (25 years), Steve Perkins (20 years), Ben de Haan (15 years), Randy Picher (15 years), Colleen Cracknell (15 years), Trevor Baker (10 years), Stephen Lalonde (10 years), Iris Clark (10 years), Jennifer Harper (10 years)

Retirement Presentation: Peter Valade, Karen McDonell

6. Action Requests

6.1 Corporate Services

6.2 Financial Services

6.3 Transportation

a. Resolution of Support – Blue Box Regulation for Ineligible Sources

Resolution No. 2024-138

Moved by Councillor Densham

Seconded by Councillor McGillis

THAT the Council of the United Counties of Stormont, Dundas and Glengarry supports Township of North Glengarry Resolution No. 7 requesting the province of Ontario to amend the blue box regulation for ineligible sources; and

THAT a copy of this resolution of support be sent to the Honourable Doug Ford, Premier of Ontario, the Honourable Andrea Khanjin, Minister of the Environment, Conservation, and Parks, the Honourable Graydon Smith, Minister of Natural Resources and Forestry, MPP Nolan Quin, MPP Stéphane Sarrazin, and local SDG municipalities.

CARRIED

6.4 Planning

6.5 Court Services

6.6 County Library

6.7 IT Services

7. Tenders and Quotations

8. By-laws

8.1 Appointing Auditors

Resolution No. 2024-139

Moved by Councillor McGillis

Seconded by Councillor Landry

THAT the Council of the United Counties of Stormont, Dundas and Glengarry accept the proposal from MNP LLP for external audit services; and

THAT By-law No. 5466, being a by-law to appoint MNP LLP as the municipal auditors for the years 2024 to 2028 inclusive, be read and passed in Open Council, signed and sealed.

CARRIED

9. Consent Agenda

Resolution No. 2024-140

Moved by Councillor MacIsaac

Seconded by Councillor Densham

THAT all items listed under the Consent Agenda section of the agenda be received for information purposes.

CARRIED

9.1 Monthly Financial Summary

9.2 SDG Library Services Report

9.3 September 2024 Update - Roads

9.4 September 2024 Update - Bridges

9.5 EOWC Newsletter re: AMO Conference

9.6 EOWC Newsletter re: Solve the Crisis Campaign

9.7 EOWC Joint Letter re: Social and Economic Prosperity Review

10. Boards and Committees

Council members provided various board and committee updates.

11. Key Information

11.1 Administrative Update - September

CAO Adams provided an administrative update which included information on key dates and ongoing recruitments.

12. Motions and Notices of Motions

13. Petitions

14. Miscellaneous Business

Councillor McGillis spoke to the recent tragic accident along County Road 2. He stated there was currently an online petition being circulated surrounding the installation of a recreational path along County Road 2 between Ingleside and Long Sault. He spoke to the land being owned by the St. Lawrence Parks Commission and private landowners.

Councillor McGillis stated that the Township of South Stormont had no jurisdiction for this project, however they had reached out to counterparts at SDG Counties and the province with a goal to advocate for serious consideration of options moving forward to improve safety in this area. He added that a meeting was taking place in the next day with the SDG Counties Transportation Department and the South Stormont Public Works Department to demonstrate support for a safer path in this area and to discuss short and long-term goals to improve safety.

Director de Haan stated that he expected this would be the first of many meetings to look at opportunities to improve safety in this area.

15. Unfinished Business Summary

16. Closed Session

Resolution No. 2024-141

Moved by Councillor Fraser

Seconded by Councillor Maclsaac

THAT Council proceed in-camera pursuant to Section 239(2)(e) of the *Municipal Act, 2001* – litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board for an Official Plan Appeal matter; and

Pursuant to Section 239(2)(c) – a proposed or pending acquisition of land by the municipality or local board for a Purchase & Sale matter.

CARRIED

Resolution No. 2024-142

Moved by Councillor Landry

Seconded by Councillor Broad

THAT Council rise and reconvene in Open Session without reporting.

CARRIED

17. Ratification By-law

Resolution No. 2024-143

Moved by Councillor Densham

Seconded by Councillor Fraser

THAT By-Law No. 5467, being a by-law to adopt, confirm and ratify matters dealt with by resolution, be read and passed in Open Council, signed and sealed.

CARRIED

18. Adjournment by Resolution

Resolution No. 2024-144

Moved by Councillor Broad

Seconded by Councillor Landry

THAT Council adjourn to the call of the Chair.

CARRIED

Warden

Clerk



For Period Ending 30-Sep-2024

	ACTUAL	BUDGET	YEAR TO DATE
2023.....2024.....2024.....
GENERAL FUND			
REVENUE SUMMARY			
Taxation	-55,142,791	-58,159,510	-58,368,548
Surplus & Tax Changes	-613,707	-405,000	-101,330
OMPF & Corporate Funding	-594,200	-505,070	-505,100
Council & Committees	0	-6,530,000	-4,000,000
Corporate Services	-40,000	0	-195
Economic Development/Tourism	-332,200	-672,581	-115,874
Planning Services	-551,032	-430,000	-235,882
Forestry	-68,610	-20,330	-13,578
Financial Services	-1,604,636	-1,510,900	-1,189,495
IT Services	-98,957	-2,400	-1,337
Office Complex	-257,633	0	-5,394
Police Services	-267,106	-169,000	-214,554
Library Services	-211,704	-465,143	-26,704
Court Services	-1,910,839	-2,125,000	-1,579,809
Road Services	-8,639,668	-14,555,289	-2,993,659
Total REVENUE SUMMARY	-70,333,084	-85,550,223	-69,351,458
EXPENSES SUMMARY			
Corporate Items	890,145	0	0
Council & Committees	564,592	7,157,622	4,721,723
Corporate Services	862,257	1,023,769	761,959
Economic Development/Tourism	1,303,098	1,796,591	850,619
Planning Services	1,048,850	1,156,736	872,047
Forestry	369,461	338,000	137,035
Financial Services	1,634,555	1,842,629	1,263,455
IT Services	669,351	750,255	383,824
Health & Social Services	11,246,705	12,923,090	10,134,358
Office Complex	364,653	89,743	-99,123
Police Services	10,024,529	10,079,989	7,694,311
Library Services	2,855,437	3,108,879	1,999,111
Court Services	1,581,030	1,780,370	1,224,218
Transportation Services	36,918,419	43,502,550	25,350,332
Total EXPENSES SUMMARY	70,333,083	85,550,223	55,293,868
Total GENERAL FUND	-1	0	-14,057,589



LIBRARY SERVICES

OCTOBER 21ST, 2024

SUBJECT: Library Operations

BACKGROUND:

This report serves to update Council on the activities and operations performed by Library Services.

During the month of September, Library staff worked diligently to prepare for the SDG Reads event that was held on October 7th.

Programming

1. The month of September saw a total of seventy-one (71) programs across our fifteen (15) branches, with a total of 652 attendees. This month's highlights included:
 - a. The Iroquois Branch has launched a new Book Club, reflecting the growing interest and community engagement with the Library. With ten (10) enthusiastic members, the club aims to foster a love of reading and create a vibrant space for discussion and connection.
 - b. The Alexandria Branch, in partnership with the OPP, offered the "Protect Yourself Against Fraud and Scams" program, which has now been implemented across all local Municipalities. This initiative underscores the importance of system-wide programming, ensuring equitable access to vital resources for community members.
 - c. In collaboration with the Crysler Friends of the Library, Crysler Branch welcomed local author Réjean Aubut, for a French Language Author Visit. This unique event aimed to celebrate French literature and provide an enriching experience for our patrons interested in local Francophone culture and literature.

Community Outreach

2. On September 21, the Library participated in the Kids Nature Zone Day at the Upper Canada Bird Sanctuary. Staff created and offered a StoryWalk, featuring the book "Bug Hunt." This engaging outreach event allowed us to connect with 172 community members, promoting literacy and fostering a love for nature.

Technical Services

3. During the month of September:
 - a. 900 new items were processed;
 - b. 128 Inter Library Loans (ILL) were received for our patrons, while 128 ILLs were shipped out to other library systems;
 - c. 20 Book Club kits went out to branches;
 - d. 31 books were repaired, and 35 discs were cleaned in-house; and
 - e. 155 new patron registrations, including 16 online registrations.

Communications and Marketing



4. The SDG Library website had 9.1k unique website users in the month of September, who visited over 236k SDG Library website pages.
5. Nineteen (19) Facebook posts were made in the month of September, which reached 6.4k people (up 31.9% from August).
6. Sixteen (16) Instagram posts were made in the month of September, which reached 461 people (up 31.7% from August).

Staffing

7. Onboarding and training of three (3) CSAs took place. District 1 welcomes Sam B.; District 2 welcomes Kaitlyn C.; District 3 welcomes Laurie Ann E.



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: October 2024 Update - Roads

BACKGROUND:

As part of the 2024 budget, the Counties planned to complete the following roads projects:

- 46km of asphalt recycling and hotmix paving
- skin patching
- microsurfacing
- traffic counting
- specialty pavement markings
- centreline pavement marking
- culvert replacements
- culvert linings
- guiderail replacement
- County Road 22 Reconstruction

Counties staff further planned to make progress on collision statistics analysis.

COMMENTS/OBSERVATIONS:

Cold-In-Place Recycling and Hot Mix Paving

Cold-In-Place Recycling was completed on time and on budget. The Asphalt Cement (AC) adjustment for Cold-In-Place Recycling resulted in an additional payment of \$88,129.26 to the contractor.

The Hot Mix Paving contract has one outstanding County item remaining – the County Road 12 lift between Berwick and Chrysler. The work is scheduled to be completed early October. The AC adjustment for Hot Mix Paving is currently calculated at \$195,700.56, though the final figure will only be established once County Road 12 is finished.



SDG Counties currently has an AC adjustment reserve of \$308,000 which will be adequate to cover this year's price fluctuation once the work is complete. Staff will provide a final update once the paving is done.

Skin Patching

The skin patching work is 100% complete. The project was completed on budget.

Micro Surfacing

The microsurfacing work is 100% complete. The project was completed on budget.

Traffic Counting

This work is completed in-house using student labour. Each count location is intended to receive three counts over the course of the summer.

The work was completed on time and on budget.

Centreline Pavement Markings

This work is largely complete. Short sections associated with other ongoing projects are outstanding (e.g. bridge rehabilitations). These sections will be completed as soon as possible.

The project is currently on budget.

Specialty Pavement Markings

This contract is approximately 75% complete. The remaining work is anticipated to be completed within the month.

The project is currently on budget.

Culvert Linings

This work is 80% complete. Progress continues to be impacted due to materials shortage, however completion within 2024 is still expected.

This project is on budget.

Guiderail

The original tender is 100% complete. The project was completed on budget.



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: October 2024 Update - Bridges

BACKGROUND:

In 2024, SDG Counties is undertaking the following bridge projects:

- Oak Valley Bridge Rehabilitation
- Wert Municipal Drain Box Culvert Replacement
- Martintown Bridge Rehabilitation
- Crooks-McLeod Culvert Replacement
- Eastman Creek Culvert Lining

COMMENTS/OBSERVATIONS:

Oak Valley Bridge

The construction project is moving along relatively well and significant progress has been made. County Road 5 was re-opened to traffic on October 11.

Eastman Creek Culvert Lining

The contract was awarded in August and has not yet commenced.

Wert Municipal Drain Culvert Replacement

The work was completed in August.

Martintown Bridge

The construction project is moving along and significant progress is being made. The project is behind schedule. County Road 18 is currently anticipated to be fully reopened in the first week of November.

The project is over budget, due to the special considerations for working around the Bell conduits. A separate council document has been prepared on this issue.

Crooks-McLeod Culvert Replacement



The construction project is moving along and significant progress is being made, however the project is behind schedule. Completion is anticipated for the first week of November. The project remains on budget.

EORN Cell Gap Project Monthly Update

August 2024

Regional view

	Planned	Completed	New this month
Upgrades to existing towers	312	309	0
New towers in service	258	68	4
New co-locations	74	53	1
Land use authority	258	242	3
Please note that this information is collected monthly and is subject to change as the project moves forward.			

United Counties of Stormont, Dundas and Glengarry

	Planned	Completed	New this month
Upgrades to existing towers	18	18	n/a
New towers in service	12	10	1
New co-locations	5	5	n/a
Land use authority	12	12	1
Please note that this information is collected monthly and is subject to change as the project moves forward.			

Note: data is updated by Rogers on the 15th of each month. Data provided for this update was received on August 15, 2024.

United Counties of Stormont, Dundas and Glengarry Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C0320	Morrisburg	Municipality of South Dundas	In-service
C2265	Iroquois	Municipality of South Dundas	In-service
C2267	Winchester	Township of North Dundas	In-service
C3645	Chesterville	Township of North Dundas	In-service
C3989	Winchester Town	Township of North Dundas	In-service
C1904	Highway 417 at Dunvegan	Township of North Glengarry	In-service
C2323	Alexandria	Township of North Glengarry	In-service
C0806	Casselman	Township of North Stormont	In-service
C2248	Monkland	Township of North Stormont	In-service
C1883	Lancaster	Township of South Glengarry	In-service
C2175	Glen Walter	Township of South Glengarry	In-service
C4732	Tyotown and Boundary	Township of South Glengarry	In-service

United Counties of Stormont, Dundas and Glengarry Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C4735	Montreal Road and Boundary Road	Township of South Glengarry	In-service
C6511	Highway 401 and Curry Hill Road	Township of South Glengarry	In-service
C0809	Ingleside	Township of South Stormont	In-service
C3142	Long Sault	Township of South Stormont	In-service
C4701	Long Sault Town	Township of South Stormont	In-service
C6517	Highway 401 and Aultsville Road	Township of South Stormont	In-service

United Counties of Stormont, Dundas and Glengarry Co-location Build Schedule

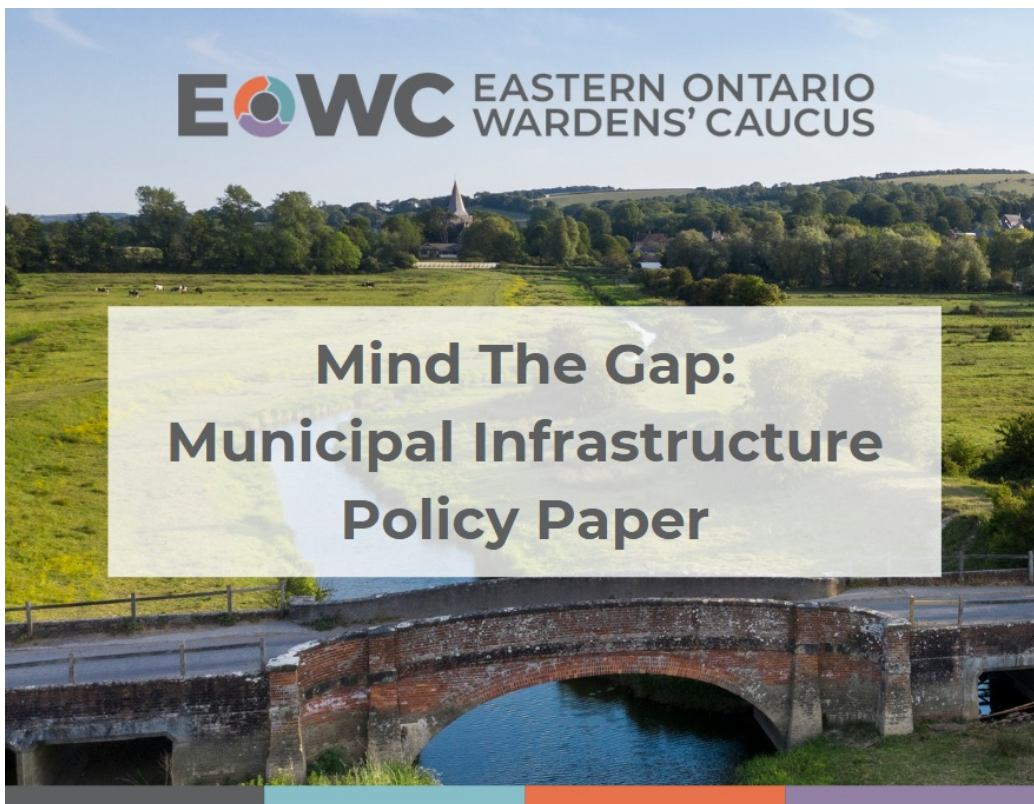
Tower identifier	Site name	Municipality	In-service plan
C4678	Williamsburg	Municipality of South Dundas	In-service
C4080	Hallville	Township of North Dundas	In-service
C3991	Finch	Township of North Stormont	In-service
C6512	Highway 401 and Fraser Road	Township of South Glengarry	In-service
C6627	Highway 18 and Chapel Road	Township of South Glengarry	In-service

United Counties of Stormont, Dundas and Glengarry New Tower Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C8600	County Road 16 and County Road 18	Municipality of South Dundas	2026
C8550	South Mountain	Township of North Dundas	In-service
C8184	Glenn Robertson	Township of North Glengarry	In-service
C8185	Greenfield	Township of North Glengarry	In-service
C8186	Maxville	Township of North Glengarry	In-service
C8674	OI Military Road and Blind Road	Township of North Glengarry	In-service
C8671	Concession Road 12 and Angel Road	Township of North Glengarry	In-service
C8537	Moose Creek	Township of North Stormont	In-service
C8670	Cannamore	Township of North Stormont	In-service
C8872	Kenyon Concession Road 1 at Joannette-Brunet Drain	Township of South Glengarry	In-service
C8673	Concession Road 7 and Glen Norman Road	Township of South Glengarry	In-service
C8472	ON-138 at Bonville	Township of South Stormont	2024

Newsletter

September 2024



Advocacy Update on the 'Mind The Gap' Paper

As the region continues to grow, the EOWC is committed to building a better Eastern Ontario which includes maintaining and building new infrastructure that will enable housing to be developed and communities to thrive.

Under the number one strategic priority of infrastructure, the EOWC released our [Mind The Gap: Municipal Infrastructure Policy Paper](#) earlier this year and have since met with Federal and Ontario officials to share its findings, the region's ability to build faster, and look for more ways to collaborate.

How Municipal Councils Can Support the Message

To date, over 27 municipalities have passed resolutions of support for the policy paper and its key messages. These resolutions call on governments to partner with Eastern Ontario's municipalities to support

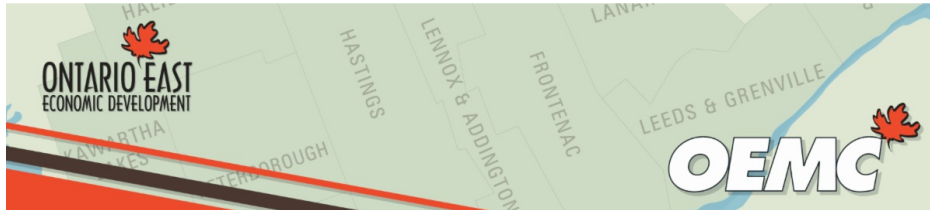
growth, leverage our communities' ability to build, coordinate planning, and ensure infrastructure is sustainably supported in rural and small urban communities.

We developed a [template resolution](#) that municipal councils may send to Ontario and Canada's Ministers and Members of Parliament to show support for the paper, its findings, and recommended solutions achieved by working together across all orders of government.

The EOWC developed the below graphic handout to clearly share our paper's message, key findings, and the growing need for governments to sustainably invest in municipal infrastructure.

[Download the 'Mind The Gap' Handout](#)

Recent Events



The OEMC 2024 Conference

The EOWC's elected officials and staff had the opportunity to attend the 2024 [Ontario East Municipal Conference](#) (OEMC) from September 11 to 13, 2024 in the City of Ottawa.

It was an honour to join economic development leaders and organizations from across Eastern Ontario to exchange knowledge and find ways to drive economic investment and opportunities forward.

The EOWC Chair, Peter Emon, delivered remarks and spoke to the EOWC's recent success at the AMO 2024 Conference and advocacy around the 'Mind The Gap' infrastructure paper, 'Solve The Crisis' Campaign, and continued support for AMO's call for the Ontario Government to implement a Social and Economic Prosperity Review to support municipalities financial realities. The EOWC's Manager of Government Relations and Policy, Meredith Staveley-Watson, also moderated the session on the Canada Mortgage Housing Corporation's Housing Solutions.



Peterborough & the Kawarthas Home Builders Association Dinner

The EOWC was pleased to attend and present at the [Peterborough & the Kawarthas Home Builders Association](#) (PKHBA) event on September 12, 2024 in the Village of Lakefield to share advocacy efforts and discuss collaboration. Meredith Staveley-Watson, the EOWC's Manager of Government Relations and Policy, spoke about the EOWC's ongoing work to advance infrastructure and housing solutions that support rural and small urban communities.

We appreciate the opportunity to engage with PKHBA, an organization that champions quality of life that is supported through housing development.

The [Eastern Ontario Regional Network](#) (EORN) Cell Gap Project continues to see new towers coming into service throughout the region. With this recent tower in Peterborough County, the project now sees 70 newly built towers in service, as well as 54 co-located towers. Additionally, upgrades to existing towers are 99% complete.



EORN has announced the launch of its [five-year strategic plan](#), which demonstrates an inspiring vision designed to drive equity, vibrancy, and sustainable development across the region, guided by EORN's values of innovation, partnership, and regional orientation.

EORN's strategic plan centers on three core strategies:

- EORN will expand its impact through value-added services, enhancing regional growth by delivering innovative and value-added services that address the connectivity and development needs of eastern Ontario.
- EORN will foster a sustainable, efficient, and dynamic organization by being committed to ensuring that our organization operates efficiently, sustainably, and dynamically to achieve results for our stakeholders and communities.
- EORN will raise awareness of its capabilities and its impact on the region through strategic communications, increasing public awareness of its ongoing initiatives and successes, fostering a deeper understanding of our role in the region's development.

What's new with the EOLC?

The [Eastern Ontario Leadership Council](#) (EOLC) hosted their first meeting regarding their Strategic Priority Planning on September 5, 2024. The process is scheduled to be complete by January 2025 and will help to guide the organization's future direction.

Upcoming Events



AMO Knowledge Exchange on Community and Supportive Housing

AMO is hosting a Knowledge Exchange on Community and Supportive Housing on October 1-2, 2024 at the Delta Hotels Toronto Airport & Conference Centre.

The event brings together elected officials, municipal staff, government representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and collaboration to advance community and supportive housing solutions across Ontario.

Topics will include municipal leadership in ending homelessness, government action for housing, sector partnerships, innovative financing, Indigenous housing, and more.

[Register today!](#)



OMAA 2024 Fall Workshop at Deerhurst Resort, Huntsville

OMAA is hosting a workshop from October 16-18, 2024 at Deerhurst Resort. Workshops include a mix of social events, keynote speakers, educational sessions, quick hits, and sponsored sessions--all aimed at giving CAOs and Aspiring CAOs the tools they need to be more effective.

[Register today!](#)



OCTOBER 22-24, 2024
COUNTY OF RENFREW

Growing Together

MUNICIPAL AGRICULTURE ECONOMIC DEVELOPMENT & PLANNING FORUM

Municipal Agriculture Economic Development & Planning Forum

From October 22-24, 2024, the County of Renfrew and Ontario Ministry of Agriculture, Food and Agribusiness are co-hosting the [Municipal Agriculture Economic Development & Planning Forum](#) at the Best Western Pembroke Inn & Conference Centre in Pembroke, Renfrew County.

This year's theme, "Growing Together – Nurturing Agriculture for Rural Community Prosperity", will highlight the importance of fostering agriculture growth, sustainability and collaboration in rural communities. Marking the first time coming to Eastern Ontario, the Forum is an opportunity to network, engage and share best practices and lessons learned from rural economic development and planning professionals working with and supporting the agriculture industry.

The early-bird registration deadline is September 29 and final **registration cut-off is October 6, 2024.**

Learn more and [register today!](#)

News in the Region



Ontario Driving Economic Growth in Rural Communities

The Ontario Government is investing over \$5.7 million in 85 projects through the Rural Economic Development (RED) program. These projects aim to create jobs, address labour force challenges, and diversify local economies. Belleville's Downtown District Business Improvement Association (BIA) will receive \$57,427 to launch a new program that will support the [Page 28 of 71](#) community in the downtown area, and Prince Edward County is getting \$65,000 through the RED program for their Workforce Development Training for Community

Benefit project. This funding strengthens rural communities and supports Ontario's economic prosperity.

Read the full [news release](#).

Ontario Training New Workers for Careers in the Skilled Trades and other Sectors in Belleville

The Ontario Government is investing nearly \$900,000 to train up to 3,775 workers and jobseekers in Belleville for careers in construction, advanced manufacturing, health care, tourism, and other sectors through the Skills Development Fund (SDF) and pre-apprenticeship programs. This brings the total SDF investment in the region to over \$8.7 million since the launch of the fund. These investments aim to address labour shortages and support economic growth.

Read the full [news release](#).

Ontario Expanding Diagnostic Services in Eastern Ontario Long-Term Care Homes

The Ontario Government is expanding access to diagnostic services in long-term care homes in Hastings County and Quinte West through the Community Paramedicine for Long-Term Care Plus (CPLTC+) program. Paramedics will deliver services like bloodwork and ultrasounds to reduce avoidable emergency room visits. Additionally, over \$98,000 will be invested locally for equipment and training to improve resident care. This initiative is part of the province's efforts to enhance long-term care by providing more services in-home, improving quality of life for seniors.

Read the full [news release](#).

Ontario Helping Build More Homes in Cobourg

The Ontario Government is providing up to \$25 million to expand Cobourg's water infrastructure, supporting the development of over 2,200 new homes. This funding is part of Ontario's \$970 million Housing-Enabling Water Systems Fund, which aims to improve water and wastewater infrastructure to accelerate home construction across the province.

Read the full [news release](#).

Ontario Helping Build More Homes in Prince Edward County

The Ontario Government is investing up to \$18.3 million to build a new regional water treatment plant in Prince Edward County, supporting the construction of 3,895 new homes. This funding is part of Ontario's \$970 million Housing-Enabling Water Systems Fund, aimed at expanding water infrastructure to accelerate homebuilding across the province.

The EOWC Acknowledges the Loss and Contribution of Former CAO



It is with great sadness that we acknowledge the recent passing of Ray Callery, who served as the Chief Administrative Officer of the United Counties of Leeds and Grenville and was a valued member of the EOWC for the last two-and-a-half years.

Ray was known for his unwavering dedication, positivity, and leadership. His insights, passion, and friendship during his time with the EOWC left a lasting impact on all of us and on the municipal sector as a whole.

In honour of Ray's legacy, the EOWC had donated to the Canadian Cancer Society, as per his family's request. Our thoughts go out to Ray's family, friends, colleagues, and community.

Connect With Us on LinkedIn and X



About the EOWC

The EOWC is a regional non-profit organization representing 13 upper and single-tier municipalities across Eastern Ontario. The EOWC supports and

advocates on behalf of 103 municipalities and nearly 800,000 residents. The EOWC covers an area of approximately 50,000 square kilometers from Northumberland County to the Québec border.

The EOWC has gained support and momentum by speaking with a united voice to champion regional municipal priorities and work with government, business leaders, the media, and the public.

Visit the EOWC's website at eowc.org.

Connect with the EOWC

2024 Chair, Warden of Renfrew County, Peter Emon

2024 Vice-Chair, Warden of Peterborough County, Bonnie Clark

Manager of Government Relations and Policy, Meredith Staveley-Watson

info@eowc.org

Meredith Staveley-Watson, Manager of Government Relations and Policy | 235 Pinnacle Street | Belleville, ON K8N 3A9 CA

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KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: Pre-Purchase of Nursery Trees for Regenerative Planting at SDG 20-21

BACKGROUND:

In 2019 and 2020, SDG Counties completed a white pine harvest at SDG 20-21. Although this was a successful harvest, unfortunately, in our area, natural regeneration of white pine does not occur in these stands. To successfully regenerate the site, site preparation and physical planting of trees (container stock) is required. The challenges with managing plantations have been intensified because of invasive species on the landscape. In some cases, Foresters can no longer rely on regeneration under conifer plantations, and need to actively manage these sites to control and enhance the biodiversity through intensive reforestation efforts.

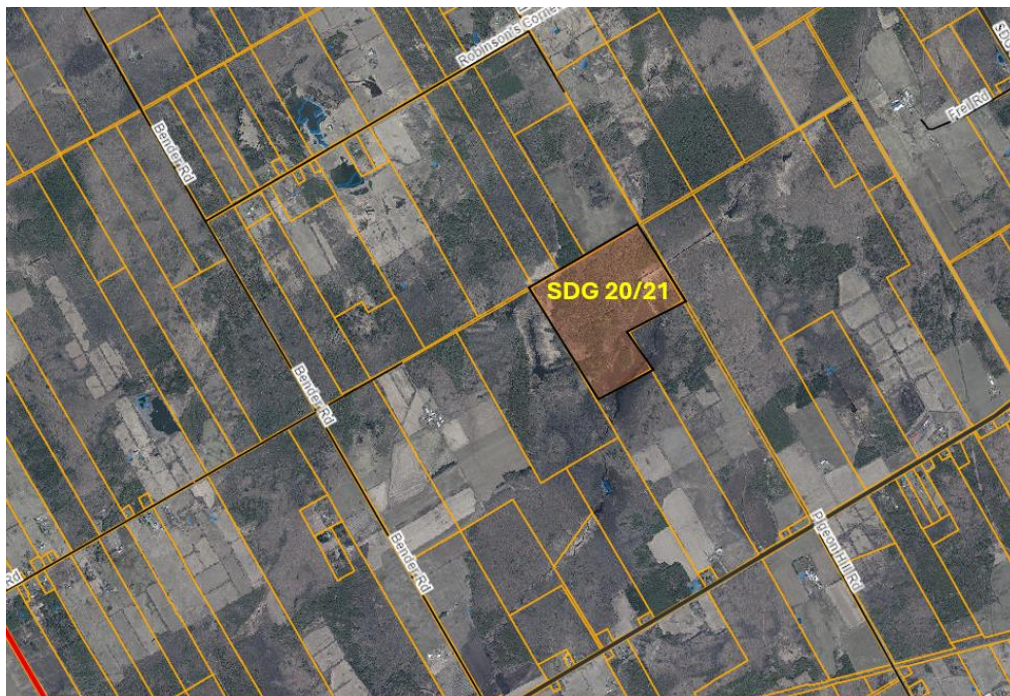


Figure 1: Location of SDG 20/21



Site preparation at SDG 20 / 21 has been underway over the past two years. In 2023 the mechanical site preparation was completed. This process was done with logging skidders that physically moved around soil and stumps throughout the harvested area. The purpose of the mechanical site preparation is to prepare the soil base for the planted trees through the digging, plowing and scraping of the overburden to provide new trees with ideal planting conditions.

The second part of the site preparation was completed in 2024 and consisted of chemical treatment. Chemical treatment is commonly employed in these situations to support planting areas and reduce competition from other vegetation.

The plan is to plant approximately 23,700 container stock white pine on this site in spring of 2025. To ensure that there is sufficient tree stock available, seedlings need to be put into production well in advance of the order so that they can grow and mature.

COMMENTS/OBSERVATIONS:

This report is provided to Council to ensure that there are no objections to staff reserving the tree stock from the Ferguson Forest Center in advance of the 2025 budget. The purchase of the trees this year would commit the Counties to budgeting for and planting the trees in 2025.

The total cost for the trees is \$0.60 per tree, which equates to a total purchase of approximately \$14,220 plus tax. Delivery of the trees would be charged next year, and staff plan on having the trees brought to and stored at Larose Forest (United Counties of Prescott Russell), where they have tree cold-storage space available.

Based on savings realized throughout the year, the Forestry Division has sufficient funds to fully purchase the trees before year end. Tree nurseries typically only require a 25% deposit; however, staff are inquiring if the full purchase can be made to make use of funds from 2024 and assist with budget impacts next year.

Planting costs are expected to be approximately \$13,000 to \$15,000 based on estimated planting costs of approximately \$0.55 per tree. With Council's blessing, staff would also like to prepare and issue a request for proposal (RFP) from qualified planters this fall so that they are able to fill their work schedules in spring next year. The secondary benefit of issuing the tree planting RFP this fall is that it allows staff to accurately budget for the work next year.

Staff are also currently exploring options to secure external funding to support these planting efforts.

Report Prepared by: Phil Duncan, SDG Forest Coordinator



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: Biking Along County Roads

BACKGROUND:

Cyclist activity along County Roads has been a topic of discussion between SDG and several local municipalities over the past months; even more so since the tragic accident that occurred on SDG 2 in South Stormont.

The purpose of this report is to provide Council with an update on some of the items being discussed between SDG and its local municipalities and provide the opportunity for Council to comment on these initiatives and approach.

Legal Requirements – Bicycle Lanes

As Council is aware, Ontario Regulation 239/02 (*Minimum Maintenance Standards*), provides municipalities with guidance on the minimum standards on how to monitor and maintain roads, bicycle lanes and sidewalks.

The *Minimum Maintenance Standards* (MMS) define bicycle lanes as: “a portion of a roadway that has been designated by pavement markings or signage for the preferential or exclusive use of cyclists, or a portion of a roadway that has been designated for the exclusive use of cyclists by signage and a physical or marked buffer”.

Before the MMS contemplated bicycle lanes, SDG Counties has been paving the road shoulders to improve motorist safety. It has been long recognized that this paved shoulder is an area that is being used by cyclists to increase distance (buffer) between themselves and passing traffic. In the MMS, designated cycling lanes must be patrolled and have snow and ice removal done in accordance with the standards. Although not part of the MMS it can also be expected that the users will wish to see that the road is regularly swept and that the surface discontinuities get repaired in a more timely manner than what would be noticeable for a automobile.

To date, SDG Counties’ paved shoulders have not been given “preferential” or “exclusive” use to cyclists, although it should be noted that along SDG 2 (South Glengarry) there have been historical bike markings on the paved shoulder. Portions of SDG 2 through both South Dundas and South Glengarry are part of the Waterfront Trail, the cycle route



that crosses Ontario. SDG Counties Tourism additionally promotes cycling routes across all of SDG – these cycling routes are often on County Roads with paved shoulders.

Within the *Highway Traffic Act (HTA)* bicycles are defined as a “slow-moving vehicle”. As a slow-moving vehicle, bicycles are expected to travel on the right side of the lane; however, they can utilize the traveled lane, and they must follow the rules of the road.

Even though ‘recreation’ is a non-exclusive sphere of jurisdiction within the *Municipal Act*, sidewalks are identified in the *Municipal Act* as a responsibility of local municipalities. Multi-purpose trails, recreational trails and bicycle paths have been historically initiated, managed and maintained in the same capacity as sidewalks (e.g. local municipality takes the lead). Since the inclusion of cycling infrastructure within the MMS, the County has considered cyclist markings and signage etc... to fall within the recreational ‘sphere’ of jurisdiction and would anticipate that if these features were desired, the municipality would take the lead with respect to installation, monitoring and maintenance. That stated, the counter argument could be that because ‘bicycles’ are considered a vehicle on the roadway (per the HTA), the County could be playing a more proactive role in funding the infrastructure necessary to accommodate these road users than it historically has been. Further discussion would be required if Council would like SDG Counties to become involved in the costs and management of cycling infrastructure on County Roads.

COMMENTS/OBSERVATIONS:

Cycling Advocacy in South Dundas

The Municipality of South Dundas has a group of cycling enthusiasts that are very interested in further enhancing cycling conditions on the Waterfront Trail where it travels within this municipality along SDG 2. Some of the short-term initiatives that are being promoted by this group include signage improvements along SDG 2, painting the road shoulders a different colour and installing cycling paint markings on the shoulder. Long-term, this group would like to see safety improvements (road widening) along SDG 2 west of Iroquois, where the road platform is narrower than desired due to the proximity of the guiderail / river embankment.

County staff have no objections to the proposed short-term improvements and look forward to continuing to work with South Dundas on potentially implementing them. If these initiatives are to be installed, it is staff’s view that the cycling markings and enhanced signage would ‘upgrade’ this infrastructure from a ‘paved shoulder’ to a ‘bicycle lane’. Accordingly, there is likely a requirement for passage of by-laws recognizing the same, as well as a ‘seasonal closure’ by-law to eliminate liability by reducing the administrative burden that comes with patrolling and the operational challenges that come with winter maintenance.



Depending on Council's feedback, there may a desire/ need to enter into a formal agreement with South Dundas which clearly spells out the responsibilities and costs associated with this designated bicycle lane.

The long-term widening of SDG 2 west of Iroquois has been noted by staff, and, likely only feasible when the road and/or existing guiderail has reached the end of its useful life. Unfortunately, the road and guiderail through this portion of SDG 2 are currently in fair-to-excellent condition.

Cycling Safety in South Stormont

Following the recent cyclist tragedy in South Stormont, County staff have been working with local municipal staff to identify ways to enhance and improve cyclist safety. In collaboration with South Stormont, SDG Counties have been undertaking some speed studies, traffic counting and cyclist counting in areas between Ingleside and Long Sault to better understand the traffic hazards and cyclist volumes. A particular focus of our discussion has also been focused on improving the safety where cyclists cross Hoople Creek along SDG 2.

There have been a variety of cyclist safety suggestions that are being brought forward by the community. Staff from South Stormont and the County are recommending that the next step in our quest to improve safety is to engage the services of a qualified cycling safety consultant to provide some recommendations based on industry standards and best practices with respect to short- and long-term solutions on how to safely accommodate cyclists that are travelling between the two communities. The scope of work would include providing recommendations for signage / markings, road crossing treatments and short term versus long-term improvements along SDG 2 at the Hoople Bridge/ causeway. The work would be led by the Township; however, staff would strongly recommend that the County continue to assist in these efforts. If this approach is supported by the Township, given that there is an element of traffic safety and potential road / bridge impacts associated with the work, County staff would also suggest that Transportation budget some funds in 2025 to assist in offsetting these costs.



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: Committee of the Whole Meeting – November 18, 2024

BACKGROUND:

There are two interrelated topics that would benefit from Council's discussion and input in the *Committee of the Whole* format: Road Rationalization and SDG's Official Plan policies regarding the driveway spacing and the impact on new lot creation on County Roads. It is expected that Transportation will lead this discussion, with input provided by local municipal public works staff and County/ local planning staff.

COMMENTS/OBSERVATIONS:

Staff would appreciate if Council would like to hold a *Committee of the Whole* meeting on these two items immediately following our regularly scheduled meeting that is scheduled on November 18th. It is expected that these items alone will result in 1-2 hours of productive discussion with direction provided for further follow up/ action.

Alternative dates and additional *Committee of the Whole* topics are welcomed.



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: Martintown Bridge – Change Order for Duct Replacement

BACKGROUND:

As verbally discussed with Council during the September meeting, during the removals at the Martintown Bridge (stage 2), the contractor encountered an unexpected type of duct within the sidewalk. Although the duct locations were known, what was not apparent until removals began was that the utility ducts were constructed of fiberglass, an uncommon duct material that was unable to withstand normal concrete removal procedures.

To ensure that the communications infrastructure was not damaged, the contractor was required to hire a “Bell approved” subcontractor, who essentially took responsibility (and ultimate liability) for the removals of the concrete. The fiberglass ducts were also removed and replaced with PVC conduit, the typical material commonly used in this application.

Both Bell and SDG Counties equally shared in the cost of this extra work.

COMMENTS/OBSERVATIONS:

Unfortunately, the above noted removal and replacement was considered an extra to the contract and resulted in a claim amounting to \$69,200. The majority of the costs were attributed to the subcontractor (\$55,000); with other costs associated with project delays. The delay costs were well documented by staff and justified based on the crew, equipment and work that was onsite and had to be deferred while waiting for the specialized subcontractor to complete the duct removal and replacement work.

The need to proceed with the work was discussed with the CAO and the extra can be accommodated within the current 2024 bridge budget.



KEY INFORMATION REPORT

Transportation Services

October 21, 2024

SUBJECT: Joint Application with the Township of North Glengarry – Housing Enabling Core Servicing Stream

BACKGROUND:

The Province of Ontario has recently released a funding a *Housing-Enabling Core Servicing* fund to help municipalities “*build, maintain and repair municipal roads, bridges and culverts*”. Applications are being accepted for projects that can demonstrate they are enabling housing development that would have otherwise not occurred without the funding.

COMMENTS/OBSERVATIONS:

SDG Counties operates and maintains a well-established transportation network. Although the County is experiencing record development and growth, there are no known existing deficiencies within the existing County Road network that are directly inhibiting the development of housing projects.

The Township of North Glengarry has approached the County and requested that we jointly participate in an application to enable housing in Alexandria – specifically for land located west of Industrial Boulevard. The Township has been working with a private developer for several years, and, more recently, this developer has brought forward a proposal that would create a significant amount of housing units. There are additional lands located north of the project site (owned by the Township) that would also benefit from infrastructure being extended into this area.

To better service the site with transportation infrastructure, the Township is proposing the construction of a new road and grade separated rail crossing at the VIA tracks (see figure 1, below). The proposed alignment of this road is consistent with suggested future work that was identified as part of the Alexandria Main St. (SDG 34) Environmental Assessment (EA). Specifically, the EA noted the need to create a fully connected bypass around Alexandria that aligned with County Road 45.

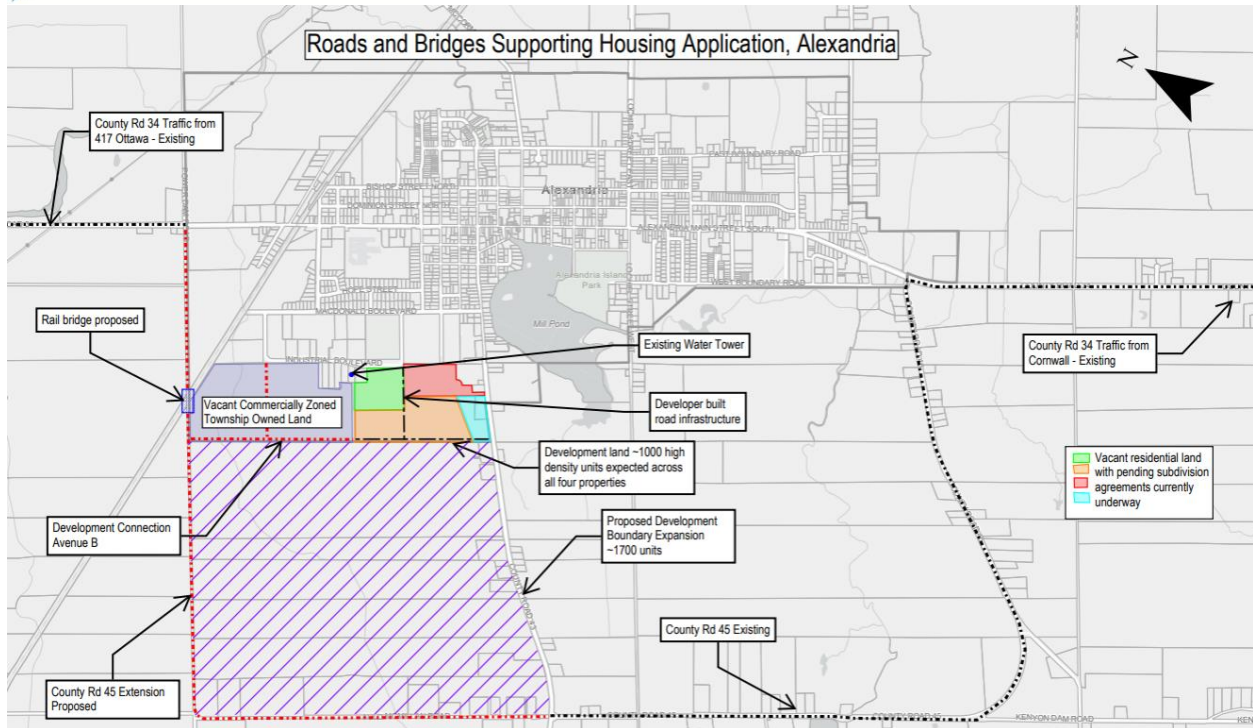


Figure 1 – Illustration of Proposed Project

The proposed bypass utilizes open and closed road allowances under the jurisdiction of the Township of North Glengarry. If constructed, this bypass would be transferred to SDG. The funding model for this project would provide 50% of the total costs from the province, with SDG and the Township splitting the “municipal” portion. Further studies are necessary to confirm the alignment of the roadway and feasibility of the grade separated crossing. The project budget being submitted as part of the application is based on unit costing for similar type of work.

County staff appreciate the foresight and initiative of North Glengarry’s Public Works Director to suggest this as a joint project and complete the application on our behalf. Staff will provide more information for Council and seek formal support if the Province approves funding the work.



KEY INFORMATION REPORT

Planning & Economic Development Services

October 21, 2024

SUBJECT: SDG Tourism Strategic Plan Update

BACKGROUND:

This report serves to update Council on the progress of the Tourism Strategic Plan project, budgeted for 2024. SDG Tourism, with support from Cornwall Tourism, have engaged Alphabet Creative, Brain Trust, and CMK Consulting to develop a comprehensive strategy aimed at guiding tourism development in our region.

FUNDING:

SDG Counties successfully secured \$25,000 in funding from the Tourism Development Fund, which will cover 50% of the project costs. The remaining costs will be split between SDG Counties and the City of Cornwall.

PROJECT PHASES:

Phase 1: Research and Analysis (September 2024 - October 2024)

- Asset inventory and assessment.
- Establish a Strategic Plan Working Group.

Phase 2: Consultations and Workshops (October 2024 - November 2024)

- One-on-one interviews.
- 3 Visioning sessions. (Invitation can be found on page 2 of this report.)

Phase 3: Draft Strategy Development (November 2024 - January 2025)

- Presentation of findings, observations, and recommended actions for feedback.

Phase 4: Final Strategy (February 2025)

- Delivery of the final strategy and roadmap for implementation.



KEY OUTCOMES:

This strategic and collaborative approach will look at tourism development through a regional lens, and will achieve the following:

- A clear vision and mission statement for our organization.
- Demonstration of tourism's value to our local communities and interest holders.
- Identification of key opportunities and a detailed plan of action to assist organizations and interest holders in implementation.



TOURISM VISION SESSIONS

YOU'RE INVITED!

Your input is invaluable as we strive to enhance this place we call home.

A GREAT PLACE TO LIVE IS A GREAT PLACE TO VISIT!

The United Counties of Stormont, Dundas, and Glengarry's Tourism division, with support from Cornwall Tourism are working towards a five-year tourism strategic plan.

The Working Committee invites you to one of three interactive community conversations to discuss tourism development opportunities to enhance community well-being and the visitor economy.

These facilitated gatherings will be interactive and offer you an opportunity to contribute ideas and suggestions to help inform the new five-year tourism strategy. Sessions will highlight stories from local business owners and community champions who see the opportunities associated with strategic tourism development.

ALL ARE WELCOME!

Attend any session that suits your preference, regardless of where you live!

Monday, October 28
Saunders Hydro Dam Visitor Centre
2500, Second St W, Cornwall
1:30 PM – 3:00 PM

Sir John Johnson Manor House
19692 William St, Williamstown
6:00 PM – 7:30 PM

Tuesday, October 29
McIntosh Country Inn and Conference Centre
12495 2 Hwy E, Morrisburg, ON K0C 1X0
9:30 AM – 11:00 AM

Register online: <https://whereontariobegan.ca/tourism-strategic-plan/>



Administrative Update

October 2024



CAO Schedule

- Weekly Director's meetings – September 3, 17 & 23
- Local Municipal CAO's meeting – September 4
- Meetings with the City of Cornwall – September 10 & 18
- EOLC Meetings – September 5
- EOWC CAO Meeting – September 19 & 20
- Service Manager Joint Liaison Committee – September 26
- North Dundas Council meeting – September 26
- County Council Meeting – September 15



Key Dates

- County Council Meetings
 - November 18
 - December 13 – Inaugural Meeting
 - December 16
- Budget Meeting Dates
 - December 3 & 4 (if required)



Human Resources Update

- **Ongoing Recruitments**
 - Library Services
 - Community Librarian
 - IT Services
 - IT Technician



KEY INFORMATION REPORT

CAO

October 21, 2024

SUBJECT: 2025 OPP Annual Billing Statement

BACKGROUND:

Each fall, the Municipal Policing Bureau issues OPP Annual Billing Statement packages to municipalities who receive police services from the OPP. SDG Counties received the 2025 billing statement package on October 4, 2024. The billing statement package was brought forward to the SDG Police Services Board for discussion at their meeting on October 8, 2024. It is now being brought forward to Council for information, as it will impact the SDG Counties 2025 budget.

COMMENTS/OBSERVATIONS:

The 2025 OPP annual billing costs have increased significantly. The statement outlines a total estimated cost that factors in several components: base service, calls for service, overtime, court security, prisoner transportation, and accommodation/cleaning services. The 2025 estimated annual billing cost is \$11,297,878, which is a 13.19% increase from 2024.

The billing statement also includes a 2023 year-end adjustment of \$719,316. This adjustment reflects the difference between the amount billed based on the estimated cost in the annual billing statement and the reconciled year-end summary. This unbudgeted amount will be recorded in the 2024 year.

With the inclusion of the 2023 year-end adjustment, OPP annual billing costs have risen by 20.40% (\$2,036,153). The financial impact on the 2025 Budget is \$1,403,128 which is equivalent to a levy increase of 2.41%.

Municipalities throughout Ontario that have contracts with OPP have been notified of significant increases.

Attachment: 2025 OPP Annual Billing Statement Package

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

777 Memorial Ave.
Orillia ON L3V 7V3

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Orillia ON L3V 7V3

Tel: 705 329-6140
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Tél. : 705 329-6140
Télééc.: 705 330-4191

File Reference:

612-20

October 4, 2024

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2025 Annual Billing Statement package.

This year's billing package includes a statement for the 2023 year-end reconciliation. The final cost adjustment calculated as a result of the 2023 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2025 calendar year.

The final reconciliation of the 2025 annual costs will be included in the 2027 Annual Billing Statement.

For more detailed information on the 2025 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in October/November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Steve Ridout", written in a cursive style.

Steve Ridout
Superintendent
Commander,
Municipal Policing Bureau

OPP 2025 Annual Billing Statement
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	30,048		
	Commercial and Industrial	1,840		
	Total Properties	<u>31,888</u>	189.44	6,040,724
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	2.0644%	135.62	4,324,631
Overtime	(see notes)		19.78	630,832
Court Security	(see summary)		2.09	66,677
Prisoner Transportation	(per property cost)		1.67	53,253
Accommodation/Cleaning Services	(per property cost)		5.70	181,762
Total 2025 Estimated Cost			<u>354.30</u>	11,297,878
2023 Year-End Adjustment	(see summary)			719,316
Grand Total Billing for 2025				<u>12,017,195</u>
2025 Monthly Billing Amount				1,001,433

OPP 2025 Annual Billing Statement
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) Year-end Adjustment - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
Uniform Members	Note 1						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries		1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits					343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries		200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits					21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs					39,612,554	20,831,997	18,780,557
Total Salaries & Benefits					404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses					41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost					\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties						1,246,809	
Base Services Cost per Property						\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1						Note 2	Note 3	
Drug Possession	29	34	23	18	26	5.9	153	0.0084%	17,645
Drugs	24	18	17	10	17	88.1	1,520	0.0834%	174,810
Operational	3,345	3,482	3,196	3,221	3,311	3.9	12,913	0.7090%	1,485,340
Operational 2	1,027	942	903	914	947	1.7	1,609	0.0884%	185,085
Other Criminal Code Violations	249	248	229	258	246	7.1	1,747	0.0959%	200,907
Property Crime Violations	1,113	1,108	1,060	1,099	1,095	6.2	6,789	0.3728%	780,922
Statutes & Acts	631	647	544	538	590	3.5	2,065	0.1134%	237,532
Traffic	902	1,071	1,054	767	949	3.8	3,604	0.1979%	414,594
Violent Criminal Code	489	447	481	528	486	14.8	7,197	0.3951%	827,796
Municipal Totals	7,809	7,997	7,507	7,353	7,667		37,596	2.0644%	\$4,324,631

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
	A					B	C = A * B		
	Note 1						Note 2	Note 3	
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	7,809	7,997	7,507	7,353	7,666.50
Drug Possession	29	34	23	18	26.00
DRUG Operation - Master Code	0	0	1	0	0.25
Drug Related Occurrence	11	14	9	10	11.00
Poss of illicit over 30g dried cannabis (or equiv) adult	1	1	1	0	0.75
Possession - Cocaine	4	0	3	3	2.50
Possession - Methamphetamine (Crystal Meth)	7	12	5	3	6.75
Possession - Methylenedioxyamphetamine (Ecstasy)	0	1	0	0	0.25
Possession – Opioid (other than heroin)	1	1	1	0	0.75
Possession - Other Controlled Drugs and Substances Act	3	5	3	2	3.25
Possession of > 4 budding or flowering cannabis plants	1	0	0	0	0.25
Possession of > 5g dried cannabis (or equiv) youth	1	0	0	0	0.25
Drugs	24	18	17	10	17.25
Cultivate/Propagate/Harvest cannabis by adult	3	6	1	1	2.75
Distribution > 30g dried cannabis (or equivalent) - adult	0	1	0	0	0.25
Distribution > 5g dried cannabis (or equivalent) - youth	0	1	0	0	0.25
Drug Operation - Commercial Grow Indoor	2	0	0	0	0.50
Drug Operation - Residential Grow Indoor	1	0	0	0	0.25
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Drug Operation - Rural Grow	1	1	0	0	0.50
Other Cannabis Act	1	0	0	0	0.25
Possession of cannabis for purpose of distributing	0	1	0	1	0.50
Possession of cannabis for purpose of selling	1	0	0	0	0.25
Production - Other Controlled Drugs & Substances	1	0	1	0	0.50
Trafficking - Cocaine	6	1	8	4	4.75
Trafficking - Methamphetamine (Crystal Meth)	1	3	0	1	1.25
Trafficking – Opioid (other than heroin)	0	0	2	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	6	4	5	3	4.50
Operational	3,345	3,482	3,196	3,221	3,311.00
Accident - non-MVC - Industrial	1	0	0	0	0.25
Accident - non-MVC - Master Code	7	5	7	9	7.00
Accident - Non-MVC - Others	0	0	2	1	0.75
Accident - non-MVC - Public Property	0	0	1	0	0.25
Accident - non-MVC - Residential	0	0	0	1	0.25
Animal - Bear Complaint	1	1	2	0	1.00
Animal - Bite	6	14	12	11	10.75
Animal - Dog Owners Liability Act	12	11	9	11	10.75
Animal - Injured	24	26	28	33	27.75
Animal - Left in Vehicle	9	15	18	11	13.25
Animal - Master Code	3	6	8	4	5.25
Animal - Other	17	23	17	29	21.50
Animal - Rabid	1	0	0	0	0.25
Animal - Stray	54	59	65	54	58.00
Assist Fire Department	19	27	23	29	24.50
Assist Public	805	976	859	729	842.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Bomb Threat	0	0	0	1	0.25
By-Law - Master Code	3	2	1	0	1.50
Child Neglect	0	0	0	1	0.25
Distressed / Overdue Motorist	9	5	10	9	8.25
Dogs By-Law	3	2	2	1	2.00
Domestic Disturbance	400	360	377	370	376.75
False Fire Alarm - Vehicle	1	0	0	0	0.25
Family Dispute	354	315	329	338	334.00
Fire - Building	47	47	51	36	45.25
Fire - Other	20	10	9	13	13.00
Fire - Vehicle	22	26	29	27	26.00
Firearms (Discharge) By-Law	3	0	0	1	1.00
Fireworks By-Law	1	1	0	0	0.50
Found - Bicycles	1	2	1	4	2.00
Found - Gun	2	0	1	1	1.00
Found - Household Property	2	1	3	4	2.50
Found - License Plate	2	0	1	0	0.75
Found - Others	8	3	7	5	5.75
Found - Personal Accessories	3	4	4	4	3.75
Found - Radio, TV, Sound-Reprod. Equip.	2	0	0	0	0.50
Found - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Found - Vehicle Accessories	1	0	0	0	0.25
Found Human Remains - Suspected Homicide	0	0	0	1	0.25
Found Property - Master Code	89	90	79	90	87.00
Hate or Bias Motivated Incident - Non Criminal	0	0	0	1	0.25
Homeless Person	0	0	0	1	0.25
Insecure Condition - Building	1	2	1	0	1.00
Insecure Condition - Master Code	16	12	9	6	10.75
Insecure Condition - Vehicle	1	0	0	0	0.25
Loitering By-Law	2	0	0	0	0.50
Lost - Accessible Parking Permit	2	0	2	4	2.00
Lost - Household Property	2	0	0	2	1.00
Lost - Jewellery	1	0	0	0	0.25
Lost - License Plate	11	6	5	4	6.50
Lost - Others	7	15	10	10	10.50
Lost - Personal Accessories	20	26	9	8	15.75
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	3	0	1.00
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost - Vehicle Accessories	2	1	1	0	1.00
Lost Property - Master Code	20	30	28	30	27.00
Medical Assistance - Other	0	1	1	8	2.50
Missing Person - Master Code	2	3	2	2	2.25
Missing Person 12 & older	22	12	12	15	15.25
Missing Person Located 12 & older	26	29	30	27	28.00
Missing Person Located Under 12	5	4	6	10	6.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Missing Person under 12	6	1	1	7	3.75
Neighbour Dispute	272	333	248	263	279.00
Noise By-Law	1	1	4	0	1.50
Noise Complaint - Animal	11	13	13	6	10.75
Noise Complaint - Master Code	143	166	110	111	132.50
Noise Complaint - Others	19	21	13	7	15.00
Noise Complaint - Residence	10	3	3	6	5.50
Noise Complaint - Vehicle	0	2	1	0	0.75
Other Municipal By-Laws	26	11	16	12	16.25
Phone - Master Code	0	2	1	1	1.00
Phone - Nuisance - No Charges Laid	20	10	4	15	12.25
Phone - Obscene - No Charges Laid	3	0	0	4	1.75
Phone - Other - No Charges Laid	8	6	2	2	4.50
Phone - Threatening - No Charges Laid	4	1	3	2	2.50
Protest - Demonstration	2	3	1	0	1.50
Sudden Death - Accidental	2	0	2	4	2.00
Sudden Death - Apparent Overdose/Overdose	0	2	2	3	1.75
Sudden Death - Drowning	0	1	0	0	0.25
Sudden Death - Master Code	1	2	1	3	1.75
Sudden Death - Natural Causes	61	66	64	51	60.50
Sudden Death - Others	6	6	7	4	5.75
Sudden Death - Suicide	10	6	8	7	7.75
Suspicious Package	0	0	0	1	0.25
Suspicious Person	262	252	223	311	262.00
Suspicious vehicle	205	165	172	188	182.50
Taxi By-Law	0	0	0	1	0.25
Text- related Incident (Texting)	0	2	0	1	0.75
Traffic By-Law	4	2	4	3	3.25
Trouble with Youth	76	112	100	125	103.25
Unwanted Persons	97	96	82	74	87.25
Vehicle Recovered - All Terrain Vehicles	3	1	1	3	2.00
Vehicle Recovered - Automobile	8	12	8	27	13.75
Vehicle Recovered - Construction Vehicles	0	1	7	1	2.25
Vehicle Recovered - Farm Vehicles	0	0	2	1	0.75
Vehicle Recovered - Master Code	1	0	1	2	1.00
Vehicle Recovered - Motorcycles	2	3	2	1	2.00
Vehicle Recovered - Other	3	2	5	5	3.75
Vehicle Recovered - Snow Vehicles	0	1	1	0	0.50
Vehicle Recovered - Trucks	6	4	9	13	8.00
Operational 2	1,027	942	903	914	946.50
911 call - Dropped Cell	162	150	128	143	145.75
911 call / 911 hang up	236	212	130	174	188.00
911 hang up - Pocket Dial	0	1	0	4	1.25
False Alarm - Cancelled	0	2	6	0	2.00
False Alarm - Malfunction	0	0	2	1	0.75

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
False Alarm - Others	364	315	333	340	338.00
False Holdup Alarm - Accidental Trip	36	28	30	37	32.75
False Holdup Alarm - Malfunction	0	0	0	1	0.25
Keep the Peace	229	234	274	214	237.75
Other Criminal Code Violations	249	248	229	258	246.00
Animals - Cruelty	3	2	2	0	1.75
Animals - Drugging	0	0	1	0	0.25
Animals - Kill or injure	2	1	1	0	1.00
Animals - Others	2	1	4	0	1.75
Animals - Unnecessary suffering	1	0	0	0	0.25
Attempts, Conspiracies, Accessories	1	0	0	0	0.25
Bail Violations - Breach of Recognizance	3	2	6	8	4.75
Bail Violations - Fail To Comply	95	106	86	92	94.75
Bail Violations - Master Code	4	4	4	8	5.00
Bail Violations - Others	6	11	4	9	7.50
Breach of Firearms regulation - Unsafe Storage	0	2	0	1	0.75
Breach of Probation	52	37	43	46	44.50
Breach of Probation - In relation to children	0	3	2	1	1.50
Breach of Trust - Public officer (fraud-corruption)	0	0	1	0	0.25
Causing unnecessary suffering to Animals	0	0	0	4	1.00
Child Pornography - Making or distributing	3	0	0	0	0.75
Child Pornography - Master Code	3	1	1	1	1.50
Child Pornography - Other	0	2	2	0	1.00
Child Pornography - Possess child pornography	1	0	3	3	1.75
Child Pornography - Print/publish child pornography	1	0	0	0	0.25
Common nuisance	0	2	0	0	0.50
Contraband Tobacco	1	0	0	3	1.00
Counterfeit Money - Master Code	0	0	0	1	0.25
Counterfeit Money - Others	1	2	4	2	2.25
Disobey court order / Misconduct executing process	3	0	2	1	1.50
Disturb the Peace	15	21	17	25	19.50
Frauds upon Government (fraud-corruption)	1	0	0	0	0.25
Indecent acts - exposure to person under 16	2	1	1	0	1.00
Indecent acts - Master Code	3	4	2	2	2.75
Indecent acts - Other	8	3	1	1	3.25
Injuring/endangering Animals	0	0	1	1	0.50
Killing an Animal	0	0	0	2	0.50
Libel - Extortion	0	1	0	0	0.25
Obstruct Justice / Fabricate Evidence	1	0	2	0	0.75
Obstruct Public Peace Officer	4	4	0	0	2.00
Offensive Weapons - Careless use of firearms	6	1	2	4	3.25
Offensive Weapons - Carry concealed	1	0	0	0	0.25
Offensive Weapons - Explosives	1	0	1	0	0.50
Offensive Weapons - Fail to Report Losing/Finding Firearm	1	0	0	0	0.25
Offensive Weapons - False Statements	0	0	1	0	0.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Offensive Weapons - In Vehicle	1	3	1	1	1.50
Offensive Weapons - Other Offensive Weapons	3	3	1	5	3.00
Offensive Weapons - Other Weapons Offences	2	4	2	3	2.75
Offensive Weapons - Possession of Weapons	3	8	6	6	5.75
Offensive Weapons - Prohibited	0	1	2	2	1.25
Offensive Weapons - Restricted	0	0	1	0	0.25
Other Criminal Code * Sec. 176 - Sec. 182	0	1	0	0	0.25
Other Criminal Code * Sec. 337 - Sec. 352	0	0	0	1	0.25
Other Criminal Code * Sec. 437 - Sec 447	1	0	0	0	0.25
Other Criminal Code * Sec. 78 - Sec. 96	0	0	1	0	0.25
Other Criminal Code * Sec.462 - Sec.753	2	0	2	2	1.50
Personate Peace Officer	0	0	0	1	0.25
Possess Firearm while prohibited	1	3	3	3	2.50
Possession of Burglary Tools	0	0	1	1	0.50
Possession Of Counterfeit Money	0	1	0	1	0.50
Public Mischief - mislead peace officer	4	5	1	2	3.00
Public Morals	0	0	1	1	0.50
Trespass at Night	5	6	4	9	6.00
Utter Threats to damage property	1	0	2	0	0.75
Utter Threats to Property / Animals	1	2	6	5	3.50
Uttering Counterfeit Money	0	0	1	0	0.25
Property Crime Violations	1,113	1,108	1,060	1,099	1,095.00
Arson - Auto	0	1	1	0	0.50
Arson - Building	3	1	11	3	4.50
Arson - Master Code	0	0	3	1	1.00
Arson - Others	1	0	7	0	2.00
Breach of Trust (fraud-corruption)	0	0	0	1	0.25
Break & Enter	90	55	105	107	89.25
Break & Enter - Firearms	0	2	1	0	0.75
False Pretence - Other	0	1	0	1	0.50
Fraud - Account closed	0	0	0	2	0.50
Fraud - False Pretence Over \$5,000	1	2	0	4	1.75
Fraud - False Pretence Under \$5,000	13	27	18	10	17.00
Fraud - Forgery & Uttering	12	4	1	4	5.25
Fraud - Fraud through mails	4	4	5	3	4.00
Fraud - Master Code	8	14	19	24	16.25
Fraud - Money/property/security Over \$5,000	23	26	28	57	33.50
Fraud - Money/property/security Under \$5,000	67	48	56	74	61.25
Fraud - Other	83	76	55	72	71.50
Fraud - Steal/Forge/Poss./Use Credit Card	10	8	10	20	12.00
Fraud - Transportation	1	0	1	3	1.25
Fraud - Welfare benefits	5	4	1	0	2.50
Identity Fraud	117	157	56	47	94.25
Identity Theft	6	2	0	2	2.50
Interfere with lawful use, enjoyment of property	13	11	10	9	10.75

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Mischief	130	158	141	167	149.00
Mischief Graffiti - Non-Gang Related	6	14	10	6	9.00
Mischief with Data	1	0	1	2	1.00
Personation with Intent (fraud)	43	75	78	49	61.25
Possession of Stolen Goods over \$5,000	6	2	7	7	5.50
Possession of Stolen Goods under \$5,000	4	0	3	5	3.00
Property Damage	34	30	36	31	32.75
Theft Over - Master Code	2	4	3	16	6.25
Theft from Motor Vehicles Over \$5,000	0	1	2	0	0.75
Theft from Motor Vehicles Under \$5,000	33	29	31	27	30.00
Theft of - All Terrain Vehicles	8	4	7	15	8.50
Theft of - Automobile	6	7	20	23	14.00
Theft of - Buses	0	0	0	1	0.25
Theft of - Construction Vehicles	0	2	3	2	1.75
Theft of - Farm Vehicles	2	0	1	3	1.50
Theft of - Mail	6	4	1	1	3.00
Theft of - Motorcycles	3	4	2	3	3.00
Theft of - Other Motor Vehicles	2	1	1	4	2.00
Theft of - Snow Vehicles	3	4	1	2	2.50
Theft of - Trucks	6	1	11	10	7.00
Theft of Motor Vehicle	18	38	59	52	41.75
Theft Over \$5,000 - Construction Site	2	0	4	7	3.25
Theft Over \$5,000 - Bicycles	0	0	0	1	0.25
Theft Over \$5,000 - Boat (Vessel)	8	4	12	3	6.75
Theft Over \$5,000 - Boat Motor	0	1	0	1	0.50
Theft Over \$5,000 - Farm Agricultural Livestock	0	1	0	0	0.25
Theft Over \$5,000 - Farm Agricultural Produce	1	1	0	0	0.50
Theft Over \$5,000 - Farm Equipment	3	2	2	3	2.50
Theft Over \$5,000 - Other Theft	11	7	8	10	9.00
Theft Over \$5,000 - Persons	0	1	1	0	0.50
Theft Over \$5,000 - Trailers	4	4	10	5	5.75
Theft Over \$5,000 - Truck Load	0	1	0	0	0.25
Theft Over \$5,000 Shoplifting	2	1	1	0	1.00
Theft Under \$5,000 - Bicycles	4	5	5	2	4.00
Theft Under \$5,000 - Boat (Vessel)	4	3	3	0	2.50
Theft Under \$5,000 - Boat Motor	2	1	1	1	1.25
Theft Under \$5,000 - Building	6	0	2	2	2.50
Theft Under \$5,000 - Construction Site	4	1	7	1	3.25
Theft Under \$5,000 - Farm Agricultural Livestock	2	1	1	0	1.00
Theft Under \$5,000 - Farm Agricultural Produce	3	1	0	0	1.00
Theft Under \$5,000 - Farm Equipment	3	1	0	0	1.00
Theft Under \$5,000 - Gasoline Drive-off	132	115	50	52	87.25
Theft Under \$5,000 - Master Code	20	23	26	43	28.00
Theft Under \$5,000 - Other Theft	103	92	104	73	93.00
Theft Under \$5,000 - Persons	4	2	2	2	2.50

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Theft Under \$5,000 - Trailers	3	3	5	3	3.50
Theft Under \$5,000 Shoplifting	17	13	8	19	14.25
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Unlawful in a dwelling house	3	2	2	1	2.00
Willful act / Omission likely to cause mischief	2	0	0	0	0.50
Statutes & Acts	631	647	544	538	590.00
Custody Dispute	10	7	4	3	6.00
Family Law Act - Custody/Access order	2	0	1	0	0.75
Family Law Act - Order for possession of matrimonial home	0	1	0	0	0.25
Family Law Act - Other	1	2	1	0	1.00
Family Law Act - Restraining order	0	0	1	0	0.25
Landlord / Tenant	158	170	104	131	140.75
Mental Health Act	124	123	112	127	121.50
Mental Health Act - Apprehension	7	36	48	39	32.50
Mental Health Act - Attempt Suicide	21	15	33	22	22.75
Mental Health Act - No contact with Police	17	29	16	18	20.00
Mental Health Act - Placed on Form	36	18	12	16	20.50
Mental Health Act - Threat of Suicide	63	65	71	73	68.00
Mental Health Act - Voluntary Transport	29	37	26	23	28.75
Trespass To Property Act	160	144	115	85	126.00
Youth Criminal Justice Act (YCJA)	3	0	0	1	1.00
Traffic	902	1,071	1,054	767	948.50
MVC - Fatal (Motor Vehicle Collision)	2	4	4	4	3.50
MVC - Others (Motor Vehicle Collision)	14	9	13	10	11.50
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	1	3	5	2.75
MVC - Personal Injury (Motor Vehicle Collision)	62	90	92	48	73.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	48	54	56	59	54.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	325	398	292	181	299.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	437	488	566	438	482.25
MVC (Motor Vehicle Collision) - Master Code	11	27	28	22	22.00
Road Rage	1	0	0	0	0.25
Violent Criminal Code	489	447	481	528	486.25
Abduction Under 14, by Parent/Guardian	2	0	0	0	0.50
Aggravated Assault - Level 3	3	1	3	0	1.75
Aggravated Sexual Assault	0	1	0	1	0.50
Assault - Level 1	136	146	146	141	142.25
Assault Peace Officer	4	3	2	3	3.00
Assault Peace Officer with weapon OR cause bodily harm	2	3	2	0	1.75
Assault With Weapon or Causing Bodily Harm - Level 2	44	32	42	65	45.75
Attempted Murder	1	0	0	3	1.00
Counsel/Aid/Abet Person to commit suicide	0	1	1	2	1.00
Criminal Harassment	75	72	82	59	72.00
Criminal Harassment - Offender Unknown	10	1	3	2	4.00
Criminal Negligence - Bodily Harm	1	0	0	0	0.25
Discharge Firearm with Intent	0	1	0	0	0.25

OPP 2025 Calls for Service Details
Stormont, Dundas and Glengarry UCo
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Extortion	3	2	5	14	6.00
Forcible confinement	3	7	2	1	3.25
Hostage Taking	0	0	0	1	0.25
Incest	1	0	2	0	0.75
Indecent / Harassing Communications	22	21	21	35	24.75
Invitation to Sexual Touching	3	0	1	2	1.50
Kidnapping	0	0	2	0	0.50
Mischief - Cause Danger to Life	2	0	0	0	0.50
Non-Consensual Distribution of Intimate Images	1	1	2	8	3.00
Obtaining sexual services for consideration	0	0	1	0	0.25
Other Assaults / Admin Noxious thing	1	0	1	1	0.75
Other Criminal Code * against public order	0	1	0	0	0.25
Pointing a Firearm	0	1	0	0	0.25
Robbery - Master Code	3	1	0	1	1.25
Robbery - Other	1	0	1	0	0.50
Robbery - Pursesnatch	0	1	0	0	0.25
Robbery - With Threat of Violence	0	2	3	2	1.75
Sexual Assault	41	58	53	67	54.75
Sexual Assault With a Weapon	1	2	1	0	1.00
Sexual Exploitation	1	1	1	0	0.75
Sexual exploitation of a person with a disability	0	1	1	0	0.50
Sexual Interference	21	15	25	14	18.75
Sexual offence occurring prior to January 4, 1983	1	1	0	1	0.75
Using firearm (or imitation) in commission of offence	1	0	2	1	1.00
Utter Threats - Master Code	4	6	3	16	7.25
Utter Threats to Person	99	64	71	87	80.25
Utter Threats to Person - Police Officer	1	1	2	1	1.25
Voyeurism	1	0	0	0	0.25

OPP 2025 Estimated Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

2024 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Sergeant		0.07	143,480	9,870
Constable		0.23	120,835	28,131
Total Uniform Salaries		0.30		38,001
Statutory Holiday Payout			6,207	1,872
Shift Premiums			1,129	340
Uniform Benefits - Full-Time Salaries			36.38%	13,824
Total Uniform Salaries & Benefits				54,037
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,682	2,015
Prisoner Guards			2,061	622
Operational Support			7,119	2,147
RHQ Municipal Support			3,208	968
Telephone Support			157	47
Office Automation Support			938	283
Mobile and Portable Radio Support			357	108
Total Support Staff Salaries and Benefits Costs				6,189
Total Salaries & Benefits				60,227
Other Direct Operating Expenses	Note 2			
Communication Centre			150	45
Operational Support			1,112	335
RHQ Municipal Support			360	109
Telephone			1,458	440
Mobile Radio Equipment Repairs & Maintenance			168	51
Office Automation - Uniform			4,487	1,353
Vehicle Usage			10,219	3,082
Detachment Supplies & Equipment			1,073	324
Uniform & Equipment			2,360	712
Total Other Direct Operating Expenses				6,450
Total 2025 Estimated Court Security Cost				\$ 66,677
Total OPP-Policed Properties				31,888
Cost Per Property				\$ 2.09

OPP 2025 Estimated Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Estimated costs for the period January 1 to December 31, 2025

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2022 activity levels and requirements determined by servicing detachment staff. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.) The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation. Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position") An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2023 Reconciled Year-End Summary
Stormont, Dundas and Glengarry UCo
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	29,521			
	Commercial and Industrial	<u>1,855</u>			
	Total Properties	<u><u>31,376</u></u>	174.11	5,463,028	5,197,810
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	2.2130%	132.48	4,156,633	3,951,852
Overtime			22.86	717,276	527,953
Court Security	(see summary)		1.90	59,592	14,348
Prisoner Transportation	(per property cost)		1.45	45,495	36,710
Accommodation/Cleaning Services	(per property cost)		<u>5.06</u>	<u>158,763</u>	<u>152,801</u>
Total 2023 Costs			<u><u>337.86</u></u>	10,600,787	9,881,474
2023 Billed Amount				<u>9,881,471</u>	
2023 Year-End-Adjustment				<u><u>719,316</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2025.
The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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OPP 2023 Reconciled Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
 Reconciled costs for the period January 1 to December 31, 2023

2022 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total \$
Uniform Members	Note 1			
Sergeant		0.07	130,812	8,999
Constable.		0.23	111,708	26,006
Total Uniform Salaries		0.30		35,005
Statutory Holiday Payout			5,240	1,580
Shift Premiums			1,129	340
Uniform Benefits - Full-Time Salaries.			34.81%	12,185
Total Uniform Salaries & Benefits				49,110
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,698	2,020
Prisoner Guards			2,074	626
Operational Support			5,604	1,690
RHQ Municipal Support			2,713	818
Telephone Support			131	40
Office Automation Support			680	205
Mobile and Portable Radio Support			250	75
Total Support Staff Salaries and Benefits Costs				5,474
Total Salaries & Benefits				54,584
Other Direct Operating Expenses	Note 2			
Communication Centre			147	44
Operational Support			991	299
RHQ Municipal Support			122	37
Telephone			1,496	451
Mobile Radio Equipment Repairs & Maintenance			56	17
Office Automation - Uniform			2,282	688
Vehicle Usage			8,999	2,714
Detachment Supplies & Equipment			406	122
Uniform & Equipment			2,105	635
Total Other Direct Operating Expenses				5,008
Total 2023 Reconciled Court Security Cost				\$ 59,592
Total OPP-Policed Properties				31,376
Cost Per Property				\$ 1.90

OPP 2023 Reconciled Court Security Cost Summary
Stormont, Dundas and Glengarry UCo
Reconciled costs for the period January 1 to December 31, 2023

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2023 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2023 salaries incorporate the 2023 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.75%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2023-2024).

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

- 3) The Municipality's remaining grant credit from the Ministry's 2024 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2023 grant allocation is more than the 2023 reconciled costs. There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

THE CORPORATION OF THE UNITED COUNTIES
OF STORMONT, DUNDAS AND GLENGARRY

BY-LAW NO. 5468

A BY-LAW of the Corporation of the United Counties of Stormont, Dundas and Glengarry to adopt, confirm and ratify matters dealt with by resolution.

WHEREAS Section 5(3) of the *Municipal Act, 2001, S. O. 2001*, Chapter 25, as amended, provides that the powers of the Corporation of the United Counties of Stormont, Dundas and Glengarry, shall be exercised by by-law.

AND WHEREAS in many cases, action which is taken or authorized to be taken by the United Counties of Stormont, Dundas and Glengarry does not lend itself to the passage of an individual by-law.

NOW THEREFORE THE COUNCIL OF THE UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY ENACTS AS FOLLOWS;

1. That the minutes of the meeting held September 16, 2024, including the in-camera minutes, of the Council of the United Counties of Stormont, Dundas and Glengarry, be hereby adopted.
2. That the actions of the United Counties of Stormont, Dundas and Glengarry, at its meeting held on October 21, 2024, in respect of each motion, resolution and other action taken by the United Counties of Stormont, Dundas and Glengarry at its meetings are, except where the prior approval of the Ontario Land Tribunal or other authority is required by law, hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this by-law.
3. That where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the above-mentioned minutes or with respect to the exercise of any powers by the United Counties of Stormont, Dundas and Glengarry in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing and taking of any action authorized therein and thereby or required for the exercise of any powers therein by the United Counties of Stormont, Dundas and Glengarry.

4. That the Warden and Members of Council of the United Counties of Stormont, Dundas and Glengarry are hereby authorized and directed to do all things necessary to give effect to the said action of the United Counties of Stormont, Dundas and Glengarry to obtain approvals where required and except as otherwise provided, the Warden or Clerk are hereby directed to execute all documents necessary on behalf of the United Counties of Stormont, Dundas and Glengarry.

READ and passed in Open Council, signed and sealed this 21st day of October 2024.

WARDEN

CLERK